

Annual Performance Report -2022
Ministry of Justice, Prison Affairs
and Constitutional Reforms

Expenditure Head Nos.110 & 228

Contents

	Page No
Chapter 01 - Institutional Profile/Executive Summary	04
Chapter 02 - Progress and the Future Outlook	10
Chapter 03 - Overall Financial Performance for the Year	55
Chapter 04 - Performance Indicators	113
Chapter 05 - Performance of the achieving Sustainable Development Goal (SDG)	115
Chapter 06 - Human Resource Profile	121
Chapter 07 - Compliance Report	125

Chapter 01 - Institutional Profile/Executive Summary

1.1 Introduction

Several Departments and Public Institutions taking charge of the course of realization of law and justice are coming within the purview of this Ministry. Despite the subject which the Ministry has been entrusted with, its scope and extent have been changed from time to time from the inception to date standing apex of the process of law reforms and in facilitating for the process of administration of justice for the sake of general public. The uniqueness of this Ministry is the Chief Accounting Officer holding responsible for two Expenditure Heads of 110 and 228.

The purview of the Ministry includes the implementation of important laws which *inter alia* consist of laws pertaining to matters relating to criminal and as well as the laws conducive to the protection of the civil rights of the entire citizen of the country. The Ministry thus involves in the introduction of new laws and the amendments to the existing laws in line with the contemporary needs of the country. Further, the Legal Draftsman's Department coming within the purview of the Ministry of Justice engages in a formidable task by way of drafting legislation responding to the requests being made by other public institutions while the Attorney General's Department provides legal advice and issue certificate of constitutionality in respect of certain legal matters.

One of the other responsibilities with the Ministry holding accountable is to facilitate for the administration of justice and to protect the independence of the judiciary. The Ministry extends its fullest cooperation to the Judicial Services Commission for the Court Administration. The Ministry of Justice provides 225 Courts and 39 Labour Tribunals in 34 judicial zones already published in the Gazette with necessary infrastructure facilities. In this effort, the Ministry is involving in maintenance of court buildings, renovation and refurbishment and construction of new building on exigencies. The Ministry is also engaged in the provision of residential facilities, construction and maintenance of official residences enabling the judicial officers to discharge their duties with dignity and independence. Moreover, the Ministry is also responsible for the provision of telecommunication and transport for them.

Avoidance of delays in the process administration of justice is prioritized by the Ministry as its one of the responsibilities. In order to cope with backlog of courts cases, there exists an alternative dispute resolution mechanism against the litigation where the Mediation Boards Commission, the Department of Debt Conciliation Board, the International Arbitration Centre etc. coming within the purview of the Ministry play an important role. Scientific evidence testified by the Government Analyst Department are vitally important in assisting the realization of administration of justice.

In an attempt to provide equal access to justice for all citizens, the legal Aid Commission renders a great volume of work specially focusing its attention on the poor who are unable to seek legal redress. The National Authority for the Protection of Victims of Crimes and Witnesses encourages the witnesses to adduce evidence so that the criminals may be convicted based on the evidence. Further, the Ministry takes the charge of administration matters pertaining to Inquirer into Sudden Deaths, Commissioner for Oaths and Sworn Translators.

1.2 Vision, Purpose, Value of the Institution

Vision

A legal system trusted by public – a just Sri Lanka.

Purpose

To enable a stable, just, and free environment for the people of Sri Lanka, by providing a people centred efficient administration of justice,

- ❖ effective and timely law reforms,
- ❖ policy development initiatives,
- ❖ cooperating and engaging with international organizations, and
- ❖ community legal services.

Values

- ❖ Integrity
- ❖ Trust
- ❖ Inclusiveness
- ❖ Transparent
- ❖ Accountability

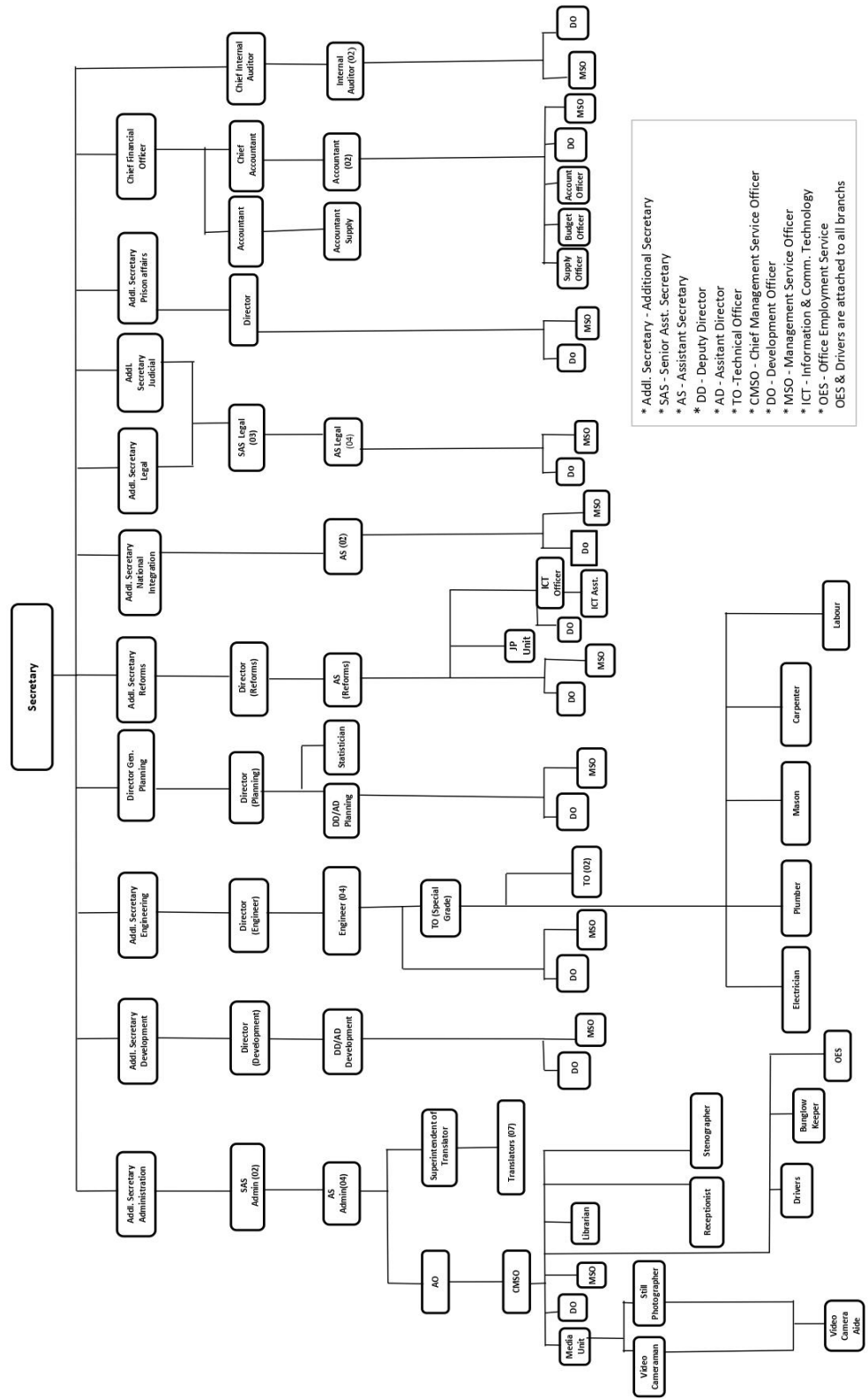
Objectives

- ❖ To strengthen the machinery for administration of Justice
- ❖ To promote Law Reforms and enact laws.
- ❖ Promoting the rule of law and ensure the equal access to justice for all.
- ❖ Providing conducive environment to superior courts for performing its activities efficiently.
- ❖ Enhancement of efficiency and quality in the judicial service through training of officers in the judicial service so as to cope with the delay in the process of hearing and disposal of court cases with the prime object of providing the general public with a speedy and better service.
- ❖ Enhancement of efficiency and quality in the judicial service through trainings
- ❖ Strengthening alternative dispute systems.

- ❖ Set out, uphold and enforce the rights and entitlements of victims of crime and witnesses and to provide for a mechanism to promote, protect, enforce and exercise such rights and entitlements.
- ❖ Equal access to justice to create a society where all deserving Sri Lankans have equal access to justice irrespective of their economic or social status, gender, caste creed or nationality or of being disabled.
- ❖ Realization of reconciliation and coexistence through mediation.
- ❖ Reducing Prison overcrowding
- ❖ To increase efficiency and quality assurance of the Departments and Institutions which are coming under the Ministry of Justice, Human Rights and Legal Reforms

1.4 Organizational Chart

**Ministry of Justice, Prison Affairs and Constitutional Reforms
Organization Chart 2022**



* Adtl. Secretary - Additional Secretary
* SAS - Senior Asst. Secretary
* AS - Assistant Secretary
* DD - Deputy Director
* AD - Asst. Director
* TO - Technical Officer
* CMSO - Chief Management Service Officer
* DO - Development Officer
* MSO - Management Service Officer
* ICT - Information & Comm. Technology
* OES - Office Employment Service
OES & Drivers are attached to all branches

1.5 Departments in which the secretary to this ministry is the Chief Accounting Officer

1. Attorney General's Department
2. Legal Draftsman's Department
3. Department of the Law Commission of Sri Lanka
4. Government Analyst's Department
5. Department of Debt Conciliation Board
6. Registry of the Supreme Court
7. Department of Prisons
8. Department of community Based Corrections

1.6 Institutions coming under the Ministry
Head – 110

1. Mediation Boards Commission
2. Training Institute for Non Judicial Officers
3. Legal Aid Commission
4. Sri Lanka Judges' Institute
5. National Authority for the Protection of Victims of Crime and Witnesses
6. Office for National Unity and Reconciliation
7. Office of Missing Persons
8. Office for Reparations
9. Quazi Courts and Quazi Board of Appeal
10. Rehabilitation Commissioner General's Office

Head – 228

1. Office of the Secretary Labour Tribunals
2. Superior Courts Complex Board of Management

*** Law College**

Sri Lanka Law College also has been gazetted under this Ministry. But Funds are not allocated by Head No.110 or 228

1.7 Details of the Foreign Funded Projects

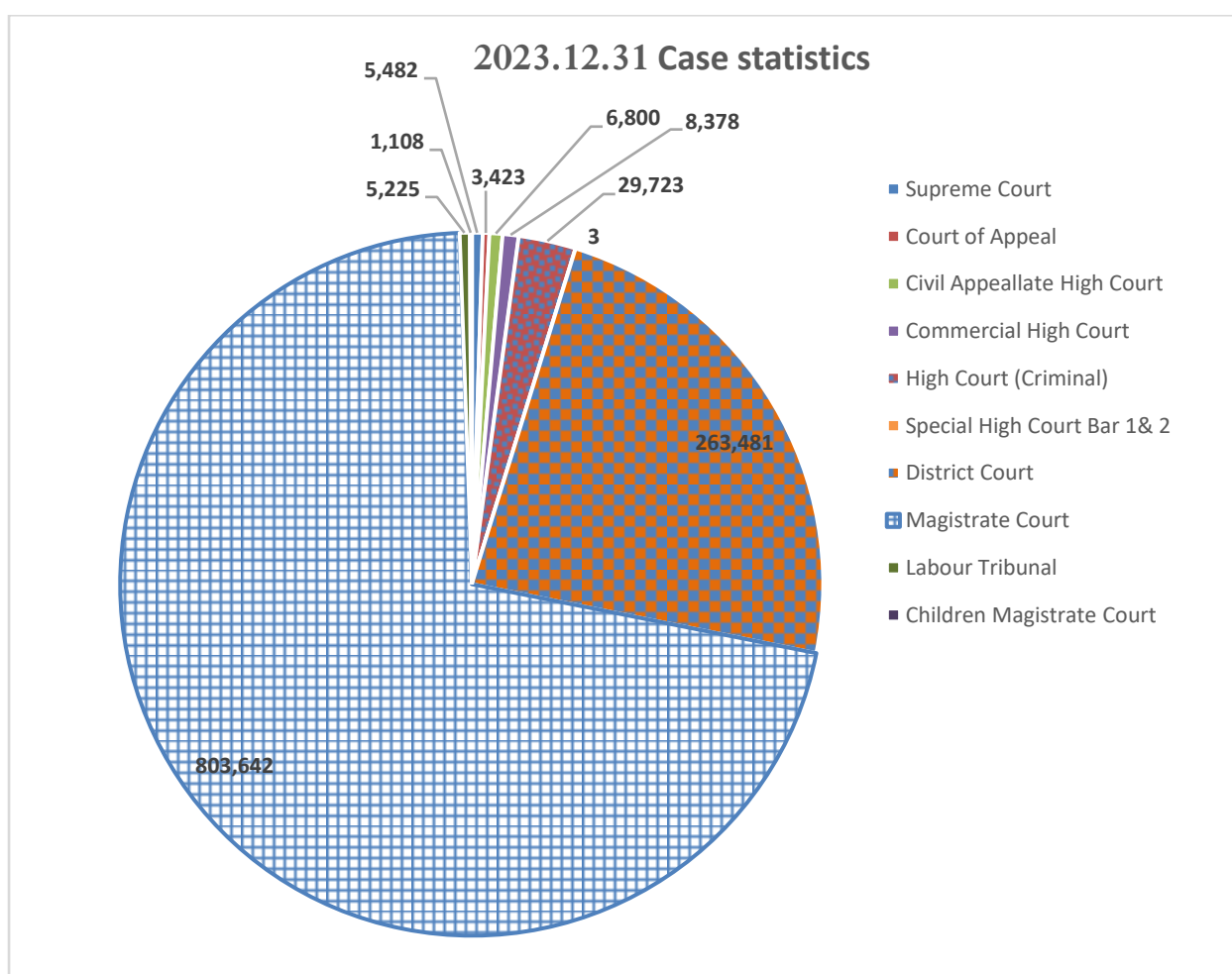
Project Name	Contributing Agency	Project Estimate Expenditure (Rs .M.)	Project Duration
Efficient and Effective Justice Project	USAID	US\$ 15Mn	5 years 2022-2026
Social cohesion and Reconciliation Project	USAID	US\$ 19Mn	5 Years 2018-2023
Support to Justice Sector	EU	EUR 18 MN(EU) & EUR 1Mn (UN)UNDP:11m Euros UNICEF:6m Euros	4.5 Years 2022-2026
Strengthening social Cohesion and peace in Sri Lanka	EU	EUR 11Mn (8Mn EU,3Mn AA)	3 Years 2022-2025
Supporting Effective Dispute Resolution (SEDR)Mediation Board Commission (Comes under STRIDE Project)	EU	EUR 7Mn	2020-2024
Strengthen Capacity Building of Forensic Drug Analysis in the Criminal Justice System in SL	KOICA	US\$ 4MN	4 Years 2021-2024
Strengthening Equitable Access to Justice in Sri Lanka	JICA	JPY 60MN	In pipeline
Construction of 2889 Rain Water Harvesting Tanks in Jaffna District	Indian High Commission	SLR 299,011,991	Signed for 3 years (2017) extend-2024
Promoting the Remote Functioning of the Justice System in Sri Lanka: Virtual Trials and Mobile Courts	UNODC commission U.S. Department of State Bureau of International Narcotics and Law Enforcement Affairs(INL)	US\$ 520,000	2020-2022
Infrastructural Projects	ICRC International Committee of the Red Cross	Intervention	
Strengthening the Efficiency of the Justice Sector with a Focus on Commercial Law Investment and contract enforcement	ADB- Asia Development Bank	Technical Assistant	

Chapter 02 - Progress and Outlook

Special achievements, Challenges and Future Goals

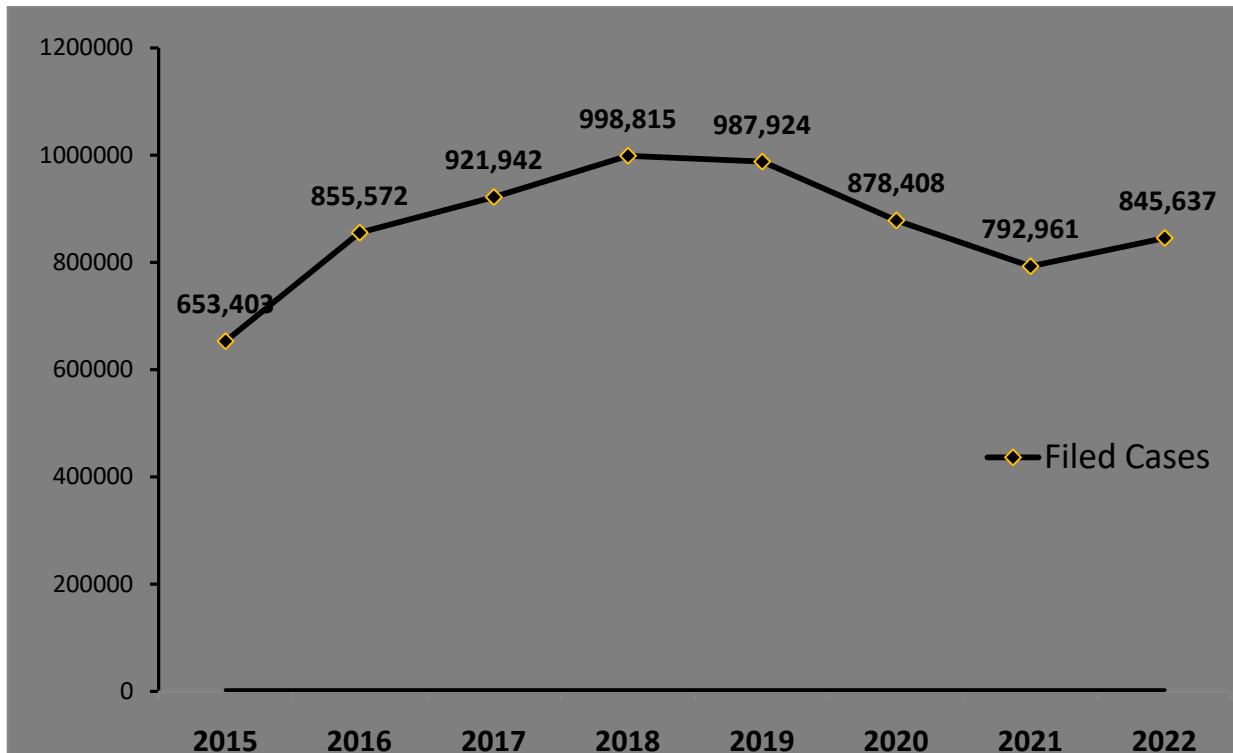
This Ministry is entrusted with the task to be carried out by the executive in order to cope with the delays perennial in the judicial system. The Ministry extends all essential support including legal reforms, infrastructure and other facilities for the proper administration of the courts mainly in collaboration with the Judicial Service Commission. At present, the main challenge facing the judicial sector is to quickly dispose of the backlog of cases that have dragged upon in courts for many years.

As at 31.12.2022, the number of pending cases are 1,127,265 which have been within the judicial hierarchy as follows.

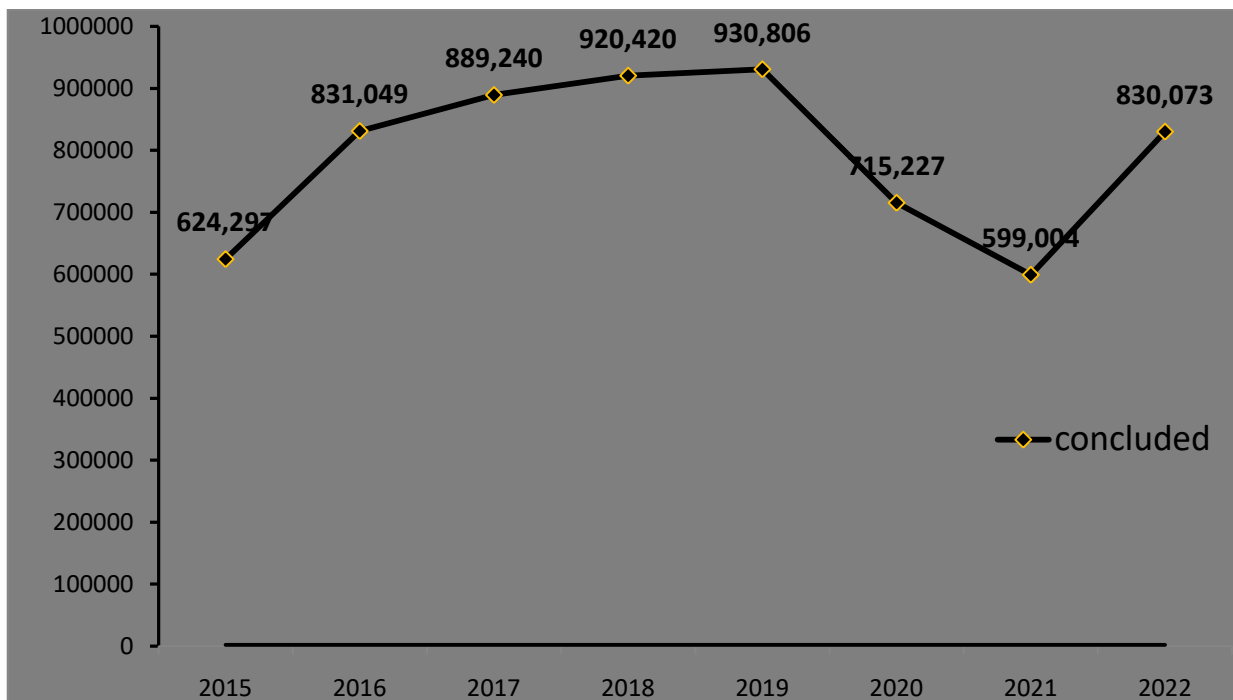


There is a trend of gradual increase of cases in the courts in the past. However, according to the statistics, it is observed that the number of cases filed recently are gradually on the decrease. This may be related to the instabilities due to the non-functioning of the mechanisms in the country induced by the COVID epidemic situation and the economic crisis.

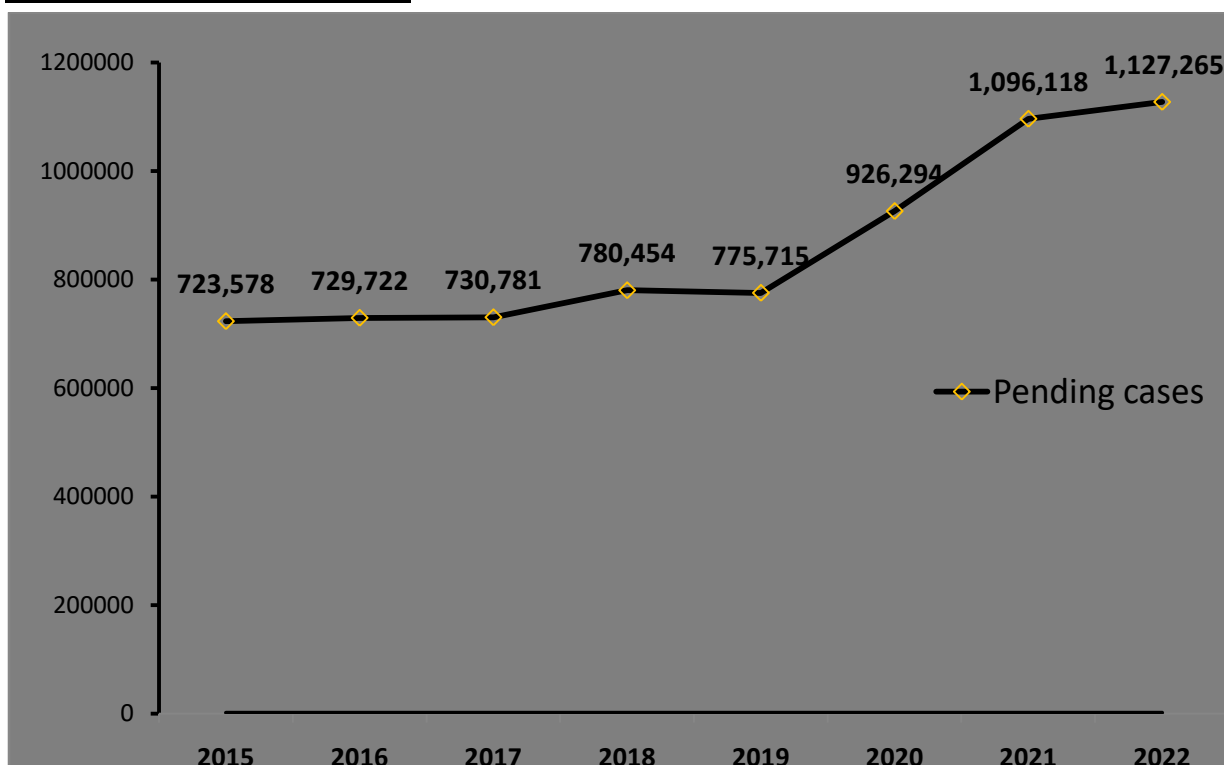
Number of cases filed



Number of cases concluded



Number of Cases pending

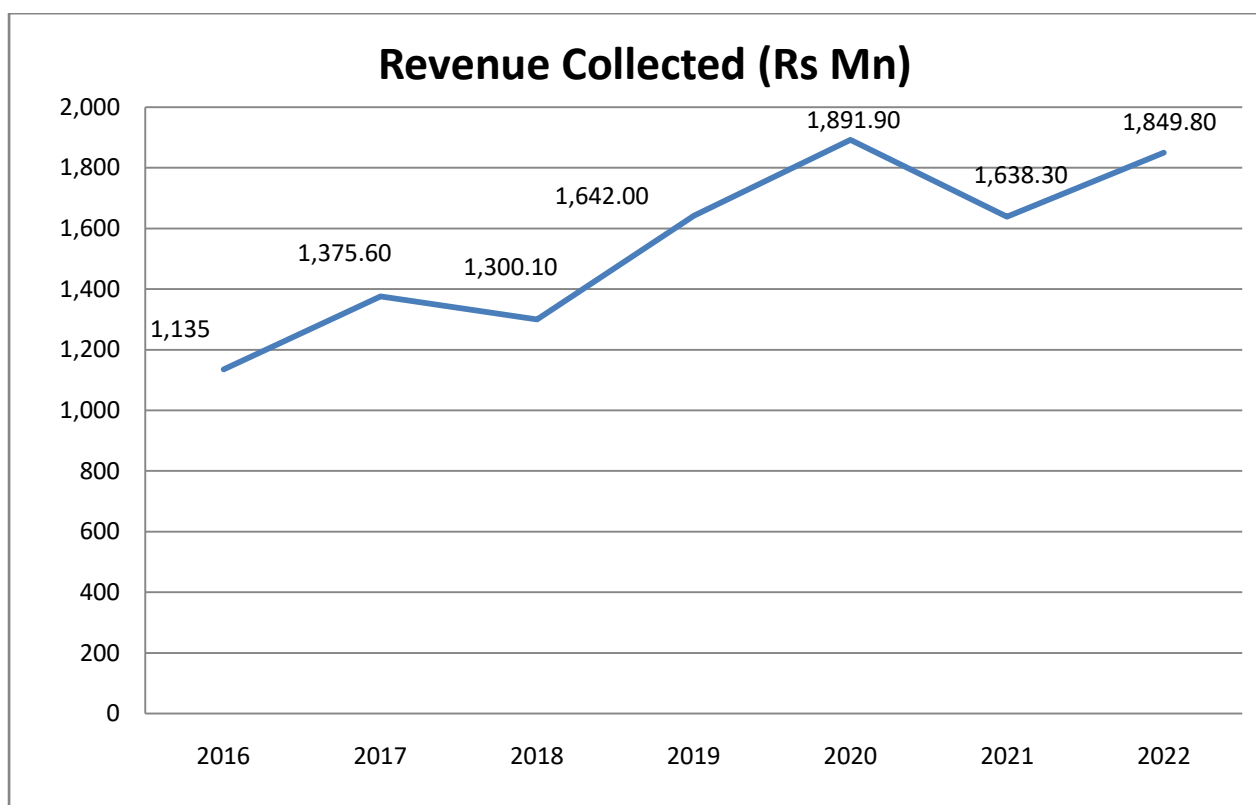


Cases in courts with the backlog, the time taken to conclude a case has increased. In particular, the number of judges per million of the population is low, it was just 15 in 2020 and has increased to 18 now.

Courts	No. of Courts	No. of Court houses	Number of Cases to be solved (31.12.2022)	Number of Judges (31.12.2022)	Number of cases per Judge
Supreme Courts	01	04	5,482	17	322
Court of Appeal	01	10	3,423	20	171
Civil Appellate High Courts	22	22	6,800	92	488
Commercial High Court	01	04	8,378		
Special High Courts	01	02	03		
High Courts (Criminal)	34	48	29,723		
District Courts	33	61	263,481	241	4,432
District/ Magistrate's Courts	52	79	-		
Magistrate's Courts	53	78	803,642		
Circuit Magistrate's Courts	25	25	-		
Children Magistrate's Courts	02	01	1,108		
Labour Tribunals	39	39	5,225	29	180
Total	264	373	1,127,265	399	

It should also be taken into account that a lot of income is earned from receipts including fines, under such circumstance even though an institution which renders judicial service. The income collected 2016 is as follows.

Revenue collected from courts



A lots of activities were already launched to make the court system efficient for ensuring rule of law.

Law Reforms

For the first time in the history of the Ministry of Justice, 31 legislations were passed in Parliament from the year 2022 until now.

Legal reforms consist of changes, improvements, and additions to the law, legal or social system, or institutions in response to contemporary needs. Accordingly, these legal reforms are in the following forms.

- a. Introducing new offences
- b. Repeal of existing law including offences
- c. Regulation of surveying industry, transaction methods
- d. Bridging gaps and deficiencies in the existing law
- e. Making temporary provisions for situations that arise

A number of legal reforms have been carried out over time.

From the Nineteenth Amendment to the Twenty-first Amendment of the Constitution

The nineteenth amendment strengthened the independent commissions, the twentieth constitutional amendment removed some of the progressive provisions, and the twenty-first constitutional amendment again strengthened the independent commissions.

Mediation (Special Categories of Disputes) Act, No. 21 of 2003

Mediation takes a high percentage in Sri Lanka and this order introduced land dispute mediation to all administrative districts.

The Assistance to and Protection of Victims of Crime and Witnesses Act, No.04 of 2015

In 2015, this Act introduced a best practice model to protect the rights and claims of victims and witnesses of crime. Legislation is to be passed in the Parliament to remove some of its weaknesses.

Amendments made to the Code of Criminal Procedure

Amendment No. 02 of 2022.

Pre-trial procedure was introduced to High Courts to speed up trials.

Amendment No. 18 of 2022

Delivery of one certified copy of the judgment or final order to the plaintiff and each accused person in the case concerned without charge.

Amendment No. 38 of 2022

If the court is of the opinion that a person is under 18 years of age at the time of committing the offence, the death penalty should not be imposed on that person.

Amendments to the Code of Civil Procedure

Amendment No. 05 of 2022

An order refusing to set aside the judgment recorded in default, specifying the reasons there for.

Amendment No. 17 of 2022

Introducing provisions to improve the Last Will Law.

Personal Data Protection Act No. 9 of 2022,

Legal provisions were introduced for data protection.

Small Claims Court Procedure Act No. 33 of 2022

Introducing a special procedure and a special court to settle a dispute with a value of less than Rs.1.5 million within a limited time frame.

Amendments to the Judicature Act

Amendment No. 04 of 2022

Appointment of Record Judge for High Court Pretrial Conferences.

Amendment No. 34 of 2022

Provision for specialized small claims courts.

Industrial Disputes (Amendment) Act No. 22 of 2022

Introducing provisions to improve the rights of employees.

Industrial Disputes (Amendment) Act No. 24 of 2022

This Act provides for legal representation of parties in appearing for disputes.

Powers of Attorney(Amendment) Act, No. 28 of 2022.

Mandatory registration of power of attorney. Specifying the period during which the power of attorney is revoked and introducing procedures for its revocation and renewal.

Wills (Amendment) Act, No. 29 of 2022.

Prevention of fraud and property to include condominium property and any portion of land.

Prevention of Frauds

(Amendment) Act, No. 30 of 2022

This abolishes the writing and signing of a last will in front of 5 witnesses without a notary public.

Notaries (Amendment)Act, No. 31 of 2022.

Introducing fraud prevention provisions including setting the thumb impression by all parties signing the document.

Registration of Documents(Amendment) Act, No. 32 of 2022

Limitation on persons who may file a caveat and inclusion of related provisions.

Kandyan Marriage and Divorce (Amendment) Act No. 37 of 2022

Inclusion of minimum age for marriage as 18 years and related provisions.

Poisons, Opium and Dangerous Drugs (Amendment) Act No. 41 of 2022

Improving provisions related to the prevention of drug addiction and rehabilitation.

Prohibition of Anti-Personnel Mines Act, No. 3 of 2022

Making provisions for the implementation of the convention in this regard

Children and Young Persons (Amendment) Act No. 39 of 2022

Improving children's rights and enhancing education

Dangerous Animals (Amendment) Act No. 40 of 2022.

Amendments including provision for the destruction of dangerous animals

Recovery of Possession of Premises Given on Lease

Avoiding legal delay in ordinary rent and eviction proceedings under the regular procedure and leading relief to the less or within a very short period of time.

Bureau of Rehabilitation Act, No. 2 of 2023

Establishment of the Bureau of Rehabilitation for rehabilitation and treatment.

Election Expenses Regulation Act No. 03 of 2023

To ensure voters cast their ballots without influence without the influence of a particular party, candidate, or group of voters. The Ministry has intervened for the large number of law reforms and it is prescribed to submit those law reforms also in Parliament expeditiously and be passed.

The Legal Draftsman's Department executes vital role for the law reforms of other public institutions including this Ministry. In 2022, 135 basic and amended bills, 28 Private Member's bills of incorporation, 123 subsidiary law amendments 11 provincial councils conventions were drafted and submitted to the relevant institutions. Sri Lanka Law Commission is taking action to recommend Law amendments making study with relevant to the law amendments.

Increasing number of judges and number of courts

According to the implementation of this judicial sector efficiency plan, it was able to increasing superior court judges by 14, promoting 26 as High Court Judges and recruiting 46 as judicial officers. On the economic situation existed in the country even the plan has not been implemented however, approval has been granted to appoint 17 High Court Judges and recruit 30 Magistrates, 04 high court judges already appointed.

A new High Court, 4 Additional High Courts, An Additional Commercial High Court, 02 new District Courts, 02 Additional Magistrate's Courts were able to be established to increase the number of superior court benches by 5 with the above recruitments and promotions. Similarly, it has been possible to hear from the civil and criminal cases itself subsequently appointing another judges for 26 District /Magistrate's Courts.

Improvement of Infrastructure and Development Activities

On the bad economic situation occurred in the country, the highest impact achieved to the improvement of infrastructure field, among the activities of the Ministry. Accordingly, adapting cabinet decision taken to alleviate the economic crisis and instructions of circulars issued, all development project implemented by this Ministry were revised. Accordingly, most projects have been temporarily stopped and the subject scope of the few implementing projects were changed.

However, the assisting buildings of courts in Rambadagalla, Pothuwil, Akkaraipattu, Narammala and also Judges official residences in Naula and Nawalapitiya were constructed within the year 2022. 80% of court buildings in Rathnapura, Welimada, Helboda were completed. Future activities are in progress by way of managing the provisions received enable to obtain maximum benefits from the cost, incurred for the construction of court buildings in Galle, Theldeniya, Poogoda, Dehiaththakandiya, Monaragala, Bakamuna, Hingurakgoda and Wakarai. A large percentage of prefabricated buildings in Nikaweratiya, Puttalam, Samanthurai, Manampitiya, Kuchchaweli and Walachchenei has also been concluded and payment issues have arisen pertaining to maximum limit of payment due to price fluctuation. There were issues with regards to the settlement of land, which courts are established and complete transferring proceedings of 83 lands were already completed and transferring activities of further 220 lands

are in various stages. There are no buildings possessed by the Ministry to provide official residences for each Judge, in the island. Therefore, 60 agreements were entered into within this year for providing rented official residences, suitable to their independence and dignity.

Alternative Dispute Resolution Mechanism

Action is always taken to strengthen the alternative dispute resolution mechanism to reduce the pressure on legal delay, reducing the number of cases instituted in the court. This role is carried out by the Mediation Board Commission and the Debt Conciliation Board Department.

Up to 31st of December 2022, 173,087 disputes were submitted to the Mediation Board and 94,318 disputes have been discussed in the Mediation Boards, established in island wide. Therein, 65,453 disputes were settled and percentage of settlement is 69.4%. Accordingly, details relevant to receipts of disputes to the Mediation Board from 01.01.2022 to 31.12.2022 are as follows.

Disputes categories according to sources	No. of disputes, reported	No. of disputes, discussed	No. of disputes, settled	Percentage of settlement
Court	21,555	14,002	10,334	12.5%
Police	49,780	35,112	23,296	28.8%
Banks/Financial Institutions	87,401	35,762	25,445	50.5%
Disputants	12,863	8,591	5,672	7.4%
Other	1,486	891	706	0.9%
Total	173,085	94,358	65,453	

Similarly, in 2022, 6,310 programmes were conducted from 388,943 beneficiaries for school students will also practice conciliatory qualities.

The Debt Conciliation Board is providing conciliatory measures to get rid of borrowers those who have taken loans with immovable property as collateral from insolvency. At present, decentralizing the activities of it, branch boards in Galle, Gampaha, Kurunegala were established. Accordingly, performance of the Debt Conciliation Board Department in the year 2022, is mentioned below.

Description	Number
Number of unsettled applications, brought forward as at 01.01.2022	1,424
Number of new applications	455
Number of applications, received for reviewing and request for dismissal	17
Total number of applications	1,896
Number of applications, settled	417
Number of applications, dismissal	226
Number of applications, reviewed	30
Number of applications which certificates were issued	03
Number of applications, withdrawn	67
Number of applications, removed from roll	22
Number of applications, set a side	72
Total number of applications which measures were taken	837
Remained unfinished as at 31.12.2022	1,059

Settlement of applications according to branch boards is as follows.

Branch board	No. of applications in branches	No. of applications settled as at 31.12.2022	No. of cases remained as at 31.12.2022
Main board	499	310	192
Branch board Colombo	181	04	177
Branch board Galle	266	160	106
Branch board Gampaha	481	197	284
Branch board Kurunegala	469	166	303
Total	1,896	837	1,059

Ensuring equal access to justice

This Ministry works to provide the maximum opportunity for every citizen of Sri Lanka to have access to the justice system. The Sri Lanka Legal Aids Commission has provided services to 169,215 people in the year 2022 through the Legal Aid Centers located all over the island and the related details are as follows.

No. of cases brought forward as on 2022.01.01	38,099
No. of cases filed newly from 2022.01.01 to 2022.12.31	11,380
Total No. of cases as on 31th December,2022	49,479
Number of cases closed and disposed from 01.01.2022 to 31.12.2022	10,740
Number of cases carried forward as on 31.12.2022	38,739
Number of counseling provided from 01.01.2022 to 31.12.2022	119,736
Total service performed from 01.01.2022 to 31.12.2022	49,479 + 119,736 = 169,215

Also, the Legal Aids Commission is constantly working to inform the people about the law and its relief and has held 51 mass media programmes in the year 2022. The Legal Aids Commission has contributed resources to 266 awareness programmes. Also, the legal aid commission's centers throughout the island have conducted 78 law awareness programmes and resources have been contributed to 137 programs as per the invitations of other institutions.

Details of the complaints received by the Law and Enforcement Division of the National Authority for the Protection of Victims and Witnesses of Crime are given below.

Complaints / Requests	No. of Complaints / Requests
I. Relating to rights and violations of rights	80
II. 8.9 For investigation of offenses under Section	57
III. Request for assistance	13
IV. Request for security	109
Total complaints received during the relevant period	259

I Relating to rights and violations of rights

Number of complaints brought forward from the year 2021	99
Number of complaints brought forward from the year 2022	80
Total	179
Number of complaints investigated	56
Number of complaints under further investigation	123

II. For investigation of offenses under Section 8, 9

Number of complaints brought forward from the year 2021	70
Number of complaints brought forward from the year 2022	57
Total	127
Number of complaints investigated	29
Number of complaints under further investigation	98

III Request for assistance

Number of complaints brought forward from the year 2021	51
Number of complaints brought forward from the year 2022	13
Total	64
Number of complaints investigated	06
Number of complaints under further investigation	58

IV The information about the requests received from the protection division to get protection of this institution.

Year	Mumer of complaints	Complaints under investigation and providing mutual protection	Complaints under protection and protection provided	Number of complaints closed	Complaints referred to the Attorney General for advice
Carried over from previous years	159	14	58	86	01
2022	109	72	26	11	-
Total	268	86	84	97	01

The information related to the orders given for the grant of the protection is as follows

Year	Number of Judicial Commission orders	Complaints under investigation and providing mutual protection	Orders providing protection	Number of complaints closed
Carried over from previous years	63	04	24	35
2022	12	04	06	02
Total	75	08	30	37

Court Appearance (2022)

Number of days evidence was given by audio-visual communication 06

Number of days for cases against the court 08

Number of days for making claims on behalf of victims 10

Also, a number of training programs have been held in the year 2022 to inform the public about the role of this institution and the judges.

Strengthening institutions that contribute to the administration of justice.

It is very essential to strengthen the judicial system as well as other institutions under the ministry involved in order to make the justice process efficient. Among them, the work performed by the Attorney General's Department has a great impact. The information related to the closing of the files of the Attorney General's Department in the year 2022 is as follows.

Branch	Type of case	Number of cases brought in 2021	Number of case files assigned from 01.01.2022 to 31.12.2022	Number of case files closed from 01.01.2022 to 31.12.2022	Number of remaining cases as on 31.12.2022
*Civil	CE/MC		95	05	90
	CA/LT		10	01	09
	CA/MC		07	01	06
	Total		112	07	105
	CA/DC		499	the files were initiated from the Civil Division and forwarded to the State Attorney's Division	
	CA/HC		432		
	CA/CA		618		
State Counsel	Civil cases	11,589	1,978	1,329	12,238
Supreme Court	Criminal	6,390	2,977	2,565	(6802-2) 6,800**
Supreme Court	SC FR, SC writ, SC SD SC Contempt of Court	847	531	349	1,029
Corporation	Advice and contract cases	8,134	2,532	1,300	9,366
***Child Protection	Child abuses	2,235	(2,246+1251) 3,497	2,509	3,223
Public Petitions	Criminal/Civil	1,258	1,354	984	1,628
Total		30,453	13,093	9,050	34,494

*Only the number of case files closed in the civil division is shown here. CA/DC, CA/HC, CA/CA files start from Civil Section and end with State Bar Section.

**2 files have returned. So, 2 files are reduced

***Cases from 01.01.2022 to 31.12.2022

***Cases from 01.01.2022 to 31.12.2022 ,1251 file cases have been reactivated .

The reports issued by the Inspectorate as expert witnesses in the justice process have a great impact on the speedy resolution of cases. The progress of the release of analysis reports for the year 2022 by the Government's Analyst's department is as follows.

Division	Remaining number of cases as on 01.01.2022	Number of cases received from 01.01.2022-31.12.2022	Number of cases reported from 01.01.2022 - 31.12.2022	Number of cases not reported to - 31.12.2022
Narcotics and Psychotropic Division	1,390	20,798	16,479	5,709
Division of Firearms and Missile Science	221	434	441	214
Explosives and Fires	163	835	821	177
Poisons	1,383	2,610	3,102	891
Division of Forensic Serology (Blood and other Physical substances)	2,567	1,955	1,462	3,060
Division of suspicious Documents	80	721	697	104
Digital Crimes	878	883	808	953
Miscellaneous Division of Forensic Science	365	458	598	225
Liquor	392	7,295	7,091	596
Alcohol and Tobacco	192	2,953	3,063	82
Samples of foods under the food Act	21	5,327	5,177	171
Different types of food	48	976	1,017	7
Total	7,700	45,245	40,756	12,189

Improving the efficiency and quality of officers through training is also important to strengthen the justice system. . The Sri Lanka Judges Training Institute has conducted 27 training programs and seminars for judicial officers for 1,449 people. The training of officers other than judges working in courts is done by the non-judicial officers training institute. In 2022, 50 programs have been conducted for 3,003 trainees.

Prison Reforms and Rehabilitation

The main challenge facing the prison sector is the existing prison overcrowding. In order to reduce prison overcrowding, a number of measures have been taken, such as relocating prisons, granting amnesty to prisoners, releasing prisoners on warrants, reducing the sentence on good behavior, and sending them to rehabilitation centers. Information related to the release of prisoners in the year 2022 is as follows.

Serial Number	The way of offence was commuted	2022.01.01 – 2022.12.31 Number of prisoners released
01	Releasing under a License	107
02	Sending home for leave	275
03	Releasing under good behavior	288
04	Release of prisoners on specific dates	1322
Total		1,992

Community correction has been introduced as an alternative solution to reduce prison overcrowding. Below is the information related to obtaining the Community Development Amendment Orders in the year 2022 by the Department of Community Based Correction.

Number of obtained orders	Number of completed orders	Number of violations
7,995	4,488	1,787

Number of persons who have been socialized from the centers, which are maintained by the bureau of the commissioner General of Rehabilitation

Description	Number referred to rehabilitation	Number of prisoners socialized
January	111	12
February	115	15
March	180	44
April	160	33
May	215	55
June	145	89
July	83	80
August	95	333
September	141	63
October	185	77
November	68	69
December	67	67
Total	1,565	937

To establish and promote Reconciliation and co existence interaction.

These activities are prepared by the Ministry which is necessary to the background for a nation that ensures equal opportunities in economic, social, cultural and political stability for every citizen, respects diversity and national identity, where all Sri Lankans live in harmony and social interaction, is strong, stable, progressive and values peace.

The information related to the symbiosis projects carried out by the National Integration Division in 2022 is as follows.

Summary of Projects from 01.01.2022 to 31.12.2022

Serial Number	Programme	Projects implemented	Number of projects	Number of beneficiaries	Expenditure (Rs.)
01	Empowering marginalized school children	Providing school items to orphaned or single parent children or poverty stricken children	17	962 School children	3,657,710.00
02	Providing equipment to underserved schools	<ul style="list-style-type: none"> • Provision of book cupboards • Providing communication equipment • Provision of library facilities • Improving the physical resources of the school • Provision of technical equipment • Provision of books and cupboards • Provision of tables and chairs 	03 School	826 students in 03 schools	850,000.00
Total			20	1,788	4,507,710.00

A number of economic empowerment and social empowerment and social infrastructure development projects aimed at unity have been implemented.

Economic Empowerment Program (low income families and women headed families)

Time period	Number of projects	Number of beneficiaries	Expenditure (Rs.)
From 2022.01.01 to 2022.12.31	96	113	16,916,075.77

Details of the Economic Empowerment and Social Infrastructure Development Project aimed at strengthening reconciliation are as follows.

Time period	Number of projects	Number of beneficiaries	Expenditure (Rs.)
From 2022.01.01 to 2022.12.31	60	100	5,256,490.00

Below is the information about the clients who participated in the mobile services conducted on 31.10.2022 from Jaffna district and on 01.11.2022 in Kilinochchi district with the aim of quickly solving the documentary problems of Sri Lankan refugees who have returned from India.

Institution	Number of beneficiaries	Number of solutions given	Number referred to other agencies for resolution	Unresolved issues that need to be addressed in the future
Consular Division of the Ministry of Foreign Affairs	32	31	-	1
Ministry of Defense	1	-	-	-
Ministry of Urban Development and Housing	9	-	9	-
Department of Registration of Persons	39	39	-	-
Registrar General's Department	71	68	-	3
Immigration and emigration Department	182	134	3	45
Department of the Commissioner General of Lands	16	10	-	6
Office of Missing Persons	123	106	-	17
Office for Damages	728	475	-	253
Total	1,201	863	12	325

The Ministry's Integration Division as well as the Office for National Unity and Reconciliation work to establish and promote harmony and social cohesion.

The programs and projects implemented by the Office for National Unity and Reconciliation in 2022 are as follows.

Programme	No. of Programmes	Expenditure (Rs.)
Education for Social Integration	75	11,600,000.00
Conflict Transformation Project (Inter-trust Dialogue)	797	24,614,827.00
Art and Culture for Reconciliation	119	19,964,195.85
Media and Communication	1,008	3,296,566.00
Economic orientation program	1,677	5,650,000.00
Total	3,676	65,125,588.85

A number of measures have been taken to speed up the investigations of the Bureau of Missing Persons and the information related to those investigations is as follows.

Number of complaints, action taken and progress during the year

Number of complaints	Actions Taken
21,374	Out of the total complaints received, 3,742 were operational, 2,404 were complaints made at different times and 240 were not related to the scope of the Office of Missing Persons. Accordingly, 14,988 have been identified as disappearances related to the general public and those complaints have been classified as follows, and currently 2647 complaints have been investigated.

The time when the events took place	Number of Complaints
Complaints before 1980	23
Complaints that occurred between 1981-1990	5,255
Complaints that occurred between 1991-2000	3,173
Complaints after 2001	6,025
Complaints that do not mention the date of disappearance	512
Total complaints received (Civilian disappearance)	14,988

The Office of Reparations provides redress and relief to those affected by armed conflict, political unrest, civil unrest and or the enforced disappearance of a family member to rebuild and restore their lives. Below is the information related to the financial assistance of this institution in the year 2022.

Serial Number	Compensation system	Amount	Expenditure (Rs.)
1	Compensation of properties of common people damaged due to acts of terrorist violence	1994	286,978,338.00
2	Compensation of property of public servants damaged due to acts of terrorist violence	103	19,092,000.00
3	Compensation scheme for the victims of severe disasters (ordinary government employees who have been harmed due to acts of terrorist violence)	11	1,887,500.00
4	Compensation scheme for the victims of severe disasters (ordinary government employees who have been harmed due to acts of terrorist violence)	67	29,300,000.00
5	Compensation for victims of the unrest following the Easter Sunday attacks	1	325,000.00
6	Compensation for property damaged in the unrest following the Easter Sunday attacks	1	17,000.00
7	Compensation for those killed in the unrest following the Easter Sunday attacks	2	1,800,000.00
8	Compensation for victims of the unrest following the Easter Sunday attacks	1	125,000.00
9	Rebuilding the scared places damaged due to the terrorists activities	96	26,170,520.00
10	Damage occurred due to the unrest in Kandy area	6	15,531,944.00
11	Compensation to families of missing persons	117	23,400,000.00
12	Compensation for property damaged in the Easter Sunday attack	3	665,810.00
Total		2,402	405,293,112.00

Future plans

Achievement of sustainable development goals and targets

It has been planned to achieve the goals outlined in the Action Plan drawn up for this Ministry and affiliated institutions in accordance with the National Strategies Management Sustainable Development Plan highlighting sustainable development goals, to a maximum extent possible. The action plan with progress towards achieving sustainable development goals is shown on pages 30- 47

Taskforce for the Enforcing Contracts

A National Action Plan has been built up by the Task Force for creating a good investment climate. It has been planned to achieve the following goals there under in 2023. Improving infrastructure facilities of Colombo Commercial High Court and District Courts.

- ❖ Establishment of an Additional Commercial High Court.
- ❖ Establishment of separate Small Claims Courts in Colombo and Kandy.
- ❖ Law reforms to establish an Investment Court enabling to resolve the issues of foreign investors.
- ❖ Law reforms including enhancing the limit of monetary value to make Commercial High Courts more efficient.
- ❖ Further digitalization of Colombo Commercial High Court.
- ❖ Introducing pre-trial procedure to District Courts to expedite the hearing of civil cases.
- ❖ Law reforms required to strengthen the alternative dispute resolution.
- ❖ Establishment of an Additional Commercial High Court to conclude cases expeditiously.

The detailed action plan which was developed by the Contract Enforcement Task Force with progress shown on page 48-54

Specific law reforms

With the goal of respecting and protecting the rights of citizens as a top priority, following law reforms have been planned.

- ❖ Recovery of Possession of Premises Given on Lease Act (Passed on 17.01.2023)
- ❖ Bureau of Rehabilitation Act (Passed on 24.01.2023)
- ❖ Regulation of Election Expenditure Act (Passed on 24.01.2023)

Law reforms to expedite the legal proceedings to ensure equal access to justice for promoting the rule of law.

- ❖ Amendments to the Treatment to Drugs Addicts and for Rehabilitation Act.
- ❖ Law reforms to be made to the Penal Code and Criminal Code Procedure for introducing gender neutrality.
- ❖ Law reforms for the restoration of Protection of Witnesses and Relief Act.
- ❖ Anti-Corruption Bill to formulate a strong legal frame work for combat bribery and corruption.

Law reforms to prevent discrimination to achieve sustainable development goals.

- ❖ Law reforms to prevent sexual harassment in public transport.
- ❖ Introducing gender neutrality and abolition of mandatory minimum sentences.
- ❖ Making reforms to national legal system for providing equal rights to women.
- ❖ Amendments to the Muslim Marriage& Divorce Act.
- ❖ Amendments to Kandiyani Marriage Divorce Act (already passed)
- ❖ Ending all forms of violence against children including eradication of cruelty, torture, abuse and exploitation.

Law reforms on child protection and justice

- ❖ Children and Young Persons (Amendment) Bill (already passed)
- ❖ Law reforms not to order death penalty for children (already passed)

Establishment of effective accountable and transparent institutions at all levels.

- ❖ Anti-Corruption Bill. Law reforms to recover proceeds from crimes.

Improvement of infrastructure in the Judicial Sector

- ❖ According to the instructions and orders given to the Cabinet of Ministers and Ministry of Finance, under the current situation, large scale development projects have been halted. However, it has been planned to complete court complexes of Ratnapura and Walimada and Court buildings in Sammanthurai and Puttlam, where a greater volume of work have been completed and are now at the last phase of construction. Similarly, it has been planned to alter the scope of the proposed Magistrate Court Complex, Colombo and to obtain maximum benefit from constructions already completed.

Prison Reforms

- ❖ Carrying out essential reforms in Prisons and installation of security camera system to supervise the prisons.
- ❖ Continuous implementation to relieve prison overcrowding.

Simplification of the current processes with the intention of upgrading the efficiency and the productivity of the Ministry and the institutions coming within its purview.

- ❖ Making the best use of electronic communication means in place of saving stationery.
- ❖ Completion of prison management information system.
- ❖ Introduction of systems to Government Analyst's Department to supervise the progress of the analytical reports.

Control of Recurrent Expenditure

- ❖ Shifting of the public institution already housed in rental buildings to the governmental buildings.
- ❖ Taking steps to minimize the expenses for allowances, fuel, electricity, water and stationery.

I convey gratitude for His Excellency the President along with the Cabinet of Ministers for providing with required provisions and support to maintain the mechanism of the administration of Justice without interruption irrespective of passing a gruesome period economically. I remind Hon. Dr. Wijedasa Rajapaksha PC, Minister of Justice, Prison Affairs and Constitutional Reforms and Hon. Anuradha Jayarathna, Attorney-at-Law, State Minister with gratitude for the sake of contribution made under the guidance and leadership in the judicial sector at a time when the country is gradually restoring. I also extend my sincere gratitude for the Ministry staff, the Heads Department and all the staff of the institutions coming within the purview of the Ministry for their firm commitment in carrying out duties in this challenging atmosphere.

Wasantha Perera

Secretary

Ministry of Justice , Prison Affairs and Constitutional Reforms

SDG Action Plan and Progress

SDG (1st QUARTER) PROGRESS (Goal 16) 2022-2030

Ministry of Justice, Prison Affairs and Constitutional Reforms

Activities	Physical Progress 2023 (Cumulative)					Responsibility Agency	Implementing Agency	Responsible Officer	Remarks
	Q1	Q2	Q3	Q4					
Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and institutions at all levels									
Target :16.1 - Significantly reduce all forms of violence and related death rates everywhere									
16.1.1.1	Study the process, and rate of case disposal related to intentional homicides per year and identify the bottlenecks in the process	T	-	-	5		AGD, MOI, JSC & Police		
16.1.1.2	AGD and Judiciary capacitated to ensure speedy management of cases	P	-				AGD, MOI, JSC & JTI		
16.1.2.1	Adhere Compliance with UNHRC resolutions and relevant law reforms	T	✓				MOI, AGs and LD	LD	Attended to once a request is received by the Legal Draftman's Department. A request received on 03.04.2023 to repeal and replace the list of designated entities and persons published under the United Nations Regulations No. 1 of 2012. Being attended to.
16.1.2.2	Study on conflict-related issues and causes of conflict in Sri Lanka (Barometer for social cohesion implementation)	T	1 Survey				ONUR, MOI, OMP & OR	ONUR through GA Offices	Mr.Manoj Munasinghe, Asst.Director, ONUR
16.1.3.1	Strengthen the management of cases - speedy justice	P	100%				MOI, AGD, JSC & JTI		Case Mgt system installed in 7 courts (Commercial Highcourts -04, Colombo HC - No 04, Nuggeda DC 01 & Nuggeda MC 01)
16.1.3.2	Strengthen legal aid /assistance for victims/witnesses of crimes related to physical, psychological and sexual violence	P	100%				NAPVC W, Police & JMO		NAPVCW provides the necessary legal aid/ assistance to the victims/witnesses of crime related to physical, psychological and sexual violence through Civil Society Organizations
16.1.3.3	Coordination between Sri Lanka Police and the justice sector to evaluate and analyze data related to complaints received and cases completed.	T	✓				NAPVC W, Police & JMO		NAPVCW coordinates the complaints received to the Police Protection Division and regional police stations and investigate/analyze those and provide solutions
16.1.3.4	Make awareness of general public on the legal rights of physical violence, psychological violence and sexual violence	T	✓				LAC, NAPVC W, CPA & Police		NAPVCW conducts awareness campaigns through print and electronic media (news papers, pull up banners, etc.) to educate the general public about the right: and entitlements of victims of crime and witnesses including physical, psychological violence and sexual violence.
16.1.3.5	An amendment to the Penal Code on Statutory Rape	T	50%				MOI, AGD and LD	MOJ	Additional Secretary (Legal)
		P	50%						Final draft sent on 31.01.2023 to AG, Awaiting AG's observation.

16.1.3.6	An amendment to the Penal Code Act (Strengthening the legal provisions to prohibit sexual harassment, sexual assault and sexual bribery and punished the offenders of such criminal acts)	T	50%				MOJ, AGD and LD	MOJ	Additional Secretary (Legal)	Final draft sent on 31.01.2023 to AG, Awaiting AG's observation.
16.1.3.7	Amendments to the VPWA Law	P	50%							
16.1.4.1	Strengthen the capacity of the AGD and judges in case management related to safety of public	T	100%				MOJ, AGD and LD	MOJ	Additional Secretary (Legal)	Bill Published in the Gazette on 27.03.2023
16.1.4.2	Data collection and coordination mechanism between justice sector and Sri Lanka police established to evaluate the efficiency of the system	P	-				MOJ, AGD, JTI and JSC and Police			

Target : 16.2 -End abuse, exploitation, trafficking and all forms of violence against and torture of children

16.2.1.1 Child Rights

1	Amendment to the laws/introduction of laws to strengthen its scope and capacity in dealing with child abuse (ex: Mediation Boards Act - amendment to include issues involving children in contact with the justice system)	T	-				MOJ		Additional Secretary (Legal)	
2	Capacity and Facilities of Prisons strengthen to meet the needs of the children within the system	P	√				DOP, NCPA	DOP		Capacities and facilities will be improved under the Colombo Relocation project and already concerned and Designs were prepared.
3	Provide the Legal Protection of Children in contact with the Criminal Justice Process	T	-				MOJ, NCPA			
4	Amendment of the Child Protection and Justice Bill	P	75%				MOJ	MOJ	Additional Secretary (Legal)	
5	Bringing about the necessary legal reforms to include in the school syllabus as a subject on the essential facts of civil law at the basic level existing in the country in the socialization of children through school.	T	-				MOJ, NCPA & MOE			
6	Upgrade the Juvenile Courts (Facilities)	T	√				MOJ & JSC	MOJ	DG (planning), Director (Eng)	Support with the UNICEF, child-friendly facilities will be implemented in selected Magistrate courts as the first phase.
7	Establish the Separate or Feedings Rooms in the Courts	P	3				MOJ & JSC	MOJ	Director (Eng)	Two feeding room were established in Colombo Huldstraufs premises. This requirement is included in all new projects
8	Amendment to Children and Young Persons Ordinance	T	100%				MOJ	MOJ	Additional Secretary (Legal)	
9	Promotion of non institutional measures to sentencing (Eg : Community Correction orders)	P	100%				MOJ, CBC, GAD	MOJ	Additional Secretary (Legal)	
10	Criminal Procedure Code Amendment - Prohibiting death sentence to Minors	T	100%				MOJ, CBC, GAD and JSC	MOJ	Additional Secretary (Legal)	Section 281 of 2022 No 38 Criminal P Code was Amended

11	Reduce the case flow delays (AGD, GA, Child Probation, NCPA and Courts)	T P	- -					MOJ, AGD, GA, Child Probation, NCPA and JSC				
13	Building the capacity of the Child Protection Unit of the AGD Dept.	T	√					AGD	AGD			Identified this as a sub-project under the JURE project
14	Amendment to the Poisons, Opium and Dangerous Drugs Ordinance	P	√					MOJ	MOJ	Additional Secretary (Legal)		
15	Data collection and coordination mechanism for child justice and protection of children who are in contact with the justice sector.	T P	√ √					MOJ	MOJ	DG (Planning)		Identified this as a sub-project under the JURE programme.
16	Number of educational, awareness-raising and partnership programmes drawing on collections that aim to reduce exploitation, trafficking and violence against children.	T	20					MOJ, NCPA and	Legal Aid			Awareness programmes through Media
16.2.2.1	Study -an analysis of the causes of violence against Children	T	-					NCPA & M/C				
16.2.2.2	Amendment to Children and Young Persons Ordinance	P	-					MOJ	MOJ	Additional Secretary (Legal)		
16.2.2.3	Strengthen data collection and coordination between justice sector	T P	100% 100%					MOJ & JSC	MOJ	DG (Planning)		First meeting was held with stakeholders
16.2.2.4	Establish a coordination mechanism for data collection, data analysis, and data sharing between the law enforcement, and justice sector institutions	T	-					MOJ, JSC & stakeholders				
16.2.2.5	Promotion of non_institutional measures to sentencing (Eg : Community Correction orders)	T	25%					MOJ, CBC and JSC				Amendments to the Community-based correction Act awaiting CoC (This amendment will remove the difficulties encountered in subjecting prisoners who had received sentences under 2 years, and persons who worked in prison for failure to pay small amount of fines to CBC.
16.2.2.6	Criminal Procedure Code Amendment - Prohibiting death sentence to Minors	P	20%					MOJ, CBC, GAD and JSC	CBC	Legal		Section 281 of 2022 No 38 Criminal P Code was Amended
16.2.2.7	Strengthen the management of cases - speedy justice	T P	100% 100%					MOJ, AGD, JSC & JTI				Case Mgt system installed in selected courts (Colombo HC - No 04, Nugegoda DC 01 & Nugegoda MC 01)

16.2.2.8	Amendment to the Poisons, Opium and Dangerous Drugs Ordinance	T P	100% 100%				MOJ	Legal	Addl Sec. (Legal)	
16.2.3.1	Data collection and coordination of data analysis on sexual violence against men and women	T P	- -				Police, M/W & JSC			
16.2.3.2	Strengthen and promote reporting of sexual violence	T P	- -				Police & M/W			
16.2.3.3	Strengthen the capacity of the NCPA and VWPAs to support the victims and witnesses of crimes related to sexual violence - law reform if necessary, safe houses, facilities, training to staff - law enforcement officials and prosecutors and judges focused on victims' rights, psychological support through counselling	T P	✓ ✓				MOJ, NC NAPVCW PA, JTI & NAPV CW	MOJ, NC NAPVCW		Staff members of the NAPVCW has undergone training on productivity development and Trafficking in Person (TIP), NAPVCW purchased Safe-House 1 and developed guidelines to provide safe house protection.
Target : 16.3 - Promote the rule of law at the national and international levels and ensure ec										
16.3.1.1 LAW REFORM										
1	Constitutional Reform to address justice delays, increase access to justice and promote rule of law	T P	100% 100%				MOJ	MOJ	Addl Sec. (Legal)	
	(a) 20th Amendment to the constitution to increase the number of Superior courts Judges	T P	100% 100%				MOJ, JSC	MOJ, JSC	Addl Sec. (Legal)	06 judges appointed to the Supreme Court and 08 judges appointed for the Appeal court
	(b) Provide facilities for increasing additional benches	T P	100% 100%				SECBM, MOJ	SECBM, MOJ		01 bench for the Supreme court and 5 benches for the Court of Appeal
	(c) 21st Amendment to the Constitution to ensure the independency of the Independent Commissions	T P	100% 100%				MOJ	MOJ	Addl Sec. (Legal)	
	(d) Establishment of the Constitutional Council	T P	- -				Parliament	Parliament		
	(f) Appointment of members to the Independent Commissions	T P	- -				President & Constitutional Council	President & Constitutional Council		
2	Amendments to the law and prison rules in order to target the rehabilitation of offenders to promote prison population and the pre-detentions are minimized.	T P	100% 100%				MOJ	MOJ	Addl Sec. (Legal)	
3	Establish the efficient and effective mechanism for administration of Justice						MOJ	MOJ		
	(a) Formulation of necessary legislation to introduce followings * Small claim courts, * Pre-trial courts for District Courts, * Pre-trial proceedings for High Courts (Criminal)	T P T P	100% 100% 50% 60%				MOJ MOJ	MOJ AGD	Addl Sec. (Legal) Hon. Attorney General, Addl Sec. (Legal)	In the process of incorporating the AGs observation and further observations of the committee.
		T P	100% 100%				MOJ	MOJ	Addl Sec. (Legal)	

	* Investment disputes High courts,	T	50%																MOJ	MOJ	Addl Sec. (Legal)	Observation on the preliminary draft sent to the Legal Draftsman.
	(b). Appoint the Judicial and other supportive officers and provide the trainings	P	50%																JSC, MOJ & JTI	SAS(II)	Addl. Sec. (admin)	Existing staff utilized for the pre-trial activities and training was provided to the judges and other officials on the pre-trial proceedings.
	© Provide facilities and establish the courts	T	-																MOJ, SE CBM			
	4 Organize Awareness programmes of the Judges on CBC and sentencing Policy	P	-																JTI, MOJ			
	5 Formulation of new Laws and Amend of existing Laws to address civil, criminal and commercial law	T	20%																D/Law Co, MOJ			
	6 Appointment of separate on subcommittees on Criminal Law, Civil Law, and Commercial Law to expedite the Law Reforms.	P	15%																MOJ	MOJ	Addl Sec. (Legal)	
	7 Conduct research and studies to identify law reforms, required to enhance access to justice, promote rule of law and ensure effective and efficient justice for all.	T																	D/Law Co, MOJ & Law			
	8 Amendment to the Judicature Act for the appointment of the Pre-trial Judge for Civil proceedings	P																	MOJ			
	9 Review code of conduct for judges, prosecutors and investigators	T	-																JSC/AG D			
	10 Review Bar Association code of conduct for lawyers	P	-																Bar Association - MOJ			
	11 Review and introduce code of ethics for professional bodies	T	-																MOJ			
	12 Introduce code of conduct governing parliamentary oversight committees	P	-																AGD			
16.3.1(B) Alternative Dispute Resolution Mechanism																						
	1 Promotion of Alternative Dispute Resolution Mechanism	T	3780	3780	3780	3780													MOJ, JSC, LT, MBC, D/Law	MBC	Secretary, MBC	Number of Awareness Programmes
	2 Establishment of Special Mediation Board Panels (establishment of boards under the following 3 categories: land, finance, migrant workers)	P	1348																MOJ, MBC	MBC	Secretary, MBC	Land Mediation Boards - 2 and Finance Mediation Boards - 6
	3 Expansion of community Mediation boards: increase the number of boards and services	T	-	-	-	-													MOJ, MBC	MBC	Secretary, MBC	No of Boards
	4 Organize and conduct training programmes for mediators	P	-																MBC, MOJ	MBC	Secretary, MBC	No of training programmes

5	Increase focus on promoting diversity among Mediators through Training Programmes	T	-	-	-	-	-	-	MBC, MOJ	MBC	Secretary, MBC	
6	Establishment of Regional Debt Conciliation Boards by decentralizing the services.	P	-	-	-	-	-	-	MOJ & Dept. Debt Con	DCB	Secretary - DCB	Galle, Gampaha & Kurunagala Branches are established
7	Establish additional Debt Conciliation Board in Colombo	T	3						MOJ & Dept. Debt Con	DCB	Secretary - DCB	Colombo Branch established
8	Advertise the availability of legal aid and mediation, and wider legal support options. (Awareness)	P	1						MOJ & Dept. Debt	CBC	Secretary, Mediation Boards commission	Number of Awareness Programmes
9	Implement the School Mediation Programmes and Establish empower school mediation units	T	10	10	15	15			MBC	MBC	Secretary, MBC	Number of programmes
10	Introduce Mediation concept to the Universities	P	0						MBC	MBC	Secretary, MBC	
16.3.1(C) LEGAL AID												
1	Initiate the process to implement the Legal Aid Policy	T	Process	Launch					LAC	LAC	Chairman	
2	Expansion of Regional Legal Aid Centres	P	✓						LAC	LAC	Chairman	
3	Organise and conduct a training programmes for the legal officers of the Legal Aid Commission to increase the efficiency of services	T	-	-	2	3			LAC	LAC	Chairman	
4	Increase the Legal Aid facilities of the units established for migrant workers (increase the number units of Ganni Sansadaya(Village Forums) and enhance the facilities of the 17 forums that are established)	P	-	-	9	9			LAC	LAC	Chairman	
5	Increase the Legal Aid facilities for disabled people (special LAC desks to be established with trained officers)	T	-	3	3	3			LAC	LAC	Chairman	
6	Provide better services in family violence, migrants/refugees and in elder abuse, through improved legal assistance and community legal education	P	-	-	3	3			LAC	LAC	Chairman	
7	Improve and strengthen the 'assigned counsel' system in HC and MC	T	18	18	18	18			LAC	LAC	Chairman	
8	Conduct Drugs related awareness programmes in Schools	P	-	-	3	3			MOJ			
9	Mapping of Legal Aid services provide and partnership creation.	P	-	-	1	-			LAC	LAC	Chairman	
10	Website development and re-creation	T	process	process	Complete				LAC	LAC	Chairman	
11	To perform the responsibilities vested to the Central Authority as per the provisions in Act No.25 of 2002. Mutual Legal Assistance (MLA)	P	6 Req						MOJ	Legal	Addi Sec. (Legal)	Based on the request
16.3.1(D) ADDRESS DELAYS IN THE PROCESS OF JUSTICE.												

1	Digitization and court automation to address delays in the process - software development and systems to be developed	T P	5% 3%							MOJ	Reforms	Addl. Sec (Reforms)	Due to the financial crisis, implemented only the Case Management in selected courts
2	Amend procedural and evidence laws, court and administrative practices to ensure integration of E-Systems	T P								MOJ & JSC	Legal	Addl. Sec (Legal)	
3	Increase the number of court houses and the other facilities & the number of judicial officers (address the staffing requirements) (current ratio of judge to population is 18:1,000,000)	T P	15% 10%	30% 45%	60%					MOJ	MOJ	DIR (Eng)	
4	Review the existing territorial Jurisdiction of Courts implement the recommendation	T P	50% 40%							MOJ	Legal	Addl. Sec (Legal)	
5	Provide latest knowledge on law reform, technical process and ICT knowledge and procedures for Court Staff and BAR	T P	1000 lawyers 999							MOJ, JSC, JTI and	JTI	Director (JTI)	Implemented under the EEJ project
6	Increase the number of judges in the Supreme Court and the Court of Appeal	T P	100% 100%							MOJ & JSC			06 judges appointed to the Supreme Court and 08 judges appointed for the Appeal court
7	Conduct Training programmes and capacity enhancement on technology and equipment for the Department of Government Analyst and AGD, digitisation of the process providing evidence	T P	✓ ✓							GAD and AGD	AGD, GAD	Gov. Analyst	T1 - KOICA (CIAT) PROGRAM ; T2 - KOICA project -(4 years) · Capacity enhancement on forensic drug analysis in criminal justice system ; T3 - Providing laboratory T4 - UNODC –GMCP PROGRAMME
8	Establish intranet facilities to increase connectivity and ICT efficiency of the AGD and Department of Government Analyst.	T P	✓ ✓							GAD and AGD	AGD, GAD	Gov. Analyst	T1 - · Development of Laboratory Information Management System (LIMS)
9	The thresholds of Commercial High Courts to be revisited in a timely manner.	T P	100% 100%							MOJ	Legal	Addl. Sec (Legal)	Increased the threshold from LKR 20 Mn to above LKR 50 Mn
10	Establish a new Commercial High Court	T P	15% 10%	40% 75%	90%					MOJ&J SC	MOJ	DIR (Eng)	04th Commercial HC already established, 5th Commercial HC is at the planning Stage.
11	Introduce performance management reports system for courts.	T P	- -							MOJ, JSC			
12	Prepare and Implement a Justice Sector Master Plan	T P	25% 20%							MOJ			Justice Sector Master plan has already been drafted and discussions are being made with stakeholders.
16.3.1(E) PROTECTION OF VICTIMS AND WITNESSES OF CRIME													
1	Law reform to strengthen the capacity of the VWPA	T P	✓ ✓							MOJ, AGD and LD			Assistance to and Protection of Victims of Crime and Witnesses Bill published in the Gazette dated 27.03.2023.
2	Establishment of Safe houses for victims and witnesses of crimes and provide protection services	T P	50% 25%							NAPVC W & MOJ	NAPVCW	Director General	NAPVCW is trying all the possible ways to recruit necessary carders for the Safe-House. Safe-house protection services will be available once the necessary minimum carders are filled.
3	Establish a victim protection mechanism, Standard Operating Procedures for the re-integration of victims of crime	T P	35% 25%							NAPVC W & MOJ	NAPVCW	Director General	Protection guidelines have already been developed and now in operation. Memorandum of Understanding (MoU) between the NAPVCW and the victim witness is in place.

4	Study on the causes of violent crimes through analysis of data	T	60%							NAPVC W & MOJ	NAPVCW	Director General	NAPVCW has taken steps to conduct research activities under the mandate of the Authority according to the Act. A study in Kalutara district has already been started. It contains how to reduce crimes, reasons for crime happens, etc.
		P	45%										
5	Training and capacity building of judges and lawyers on the law and process related to protection of victims and witnesses of crime	T	100%							JTL, NAPVC W & MOJ	NAPVCW	Director General	NAPVCW has trained all the High-court and Magistrate-court judges of Sri Lanka during 2021-2022 about the Victims of Crime and Witnesses Act: No.04 of 2015. All the lawyers of BAR Associations in Colombo, Kandy, and Jaffna and lawyers of Legal Aid Commission in Western and Southern province have been trained on the Act.
		P	100%										
6	Training and capacity building on the law and process related to protection of victims and witnesses of crime of Police OICs in all police stations, GS, DS and Bureau of the Commission General of Rehabilitation.	T	100%							JTL, NAPVC W & MOJ	NAPVCW	Director General	All the OICs of Police stations in Sri Lanka have been given comprehensive training on the Victims Protection Act from 2018 and Crime OICs of Western, Southern, North-Central have been trained. Public Officials of Hambantota, Galle, and Kalutara have been trained on the Act.
		P	100%										
7	Awareness sessions for the public through print and electronic media	T	100%							NAPVC W & MOJ	NAPVCW	Director General	The Government declared the Day "Protecting and assisting victims of Crime and Witnesses" as March 7 each year. In parallel to that, NAPVCW has organized a mass event to commemorate the day through print and electronic media (through Newspapers and TV channels).
		P	75%										
8	Provide compensation and assistance to the victims and witnesses of crime through the compensation fund (develop guidelines for assistance and disbursement of financial assistance)	T	✓							NAPVC W & MOJ	NAPVCW	Director General	The guidelines to provide compensation has been completed and but the new Act for protecting Victims of Crime and Witnesses has its own compensation scheme and it will be enacted soon.
		P	✓										
9	Establishment of a hotline for the public in order to receive complaints & dissemination information	T	100%							NAPVC W & MOJ	NAPVCW	Director General	Hotline 1985 has already been functioning to contact the NAPVCW and lodge complains.
		P	100%										
10	Establish Data collection, coordination and periodic data analysis systems on the status of victims and witnesses of crime.	T	-							NAPVC W & MOJ	NAPVCW		
		P	-										
16.3.1(F) INCREASE AWARENESS ON LAWS													
1	Increase awareness among public on the mechanisms available to report crimes	T	75 programs							MOJ & LAC	MBC	Secretary, MBC	Awareness programmes
		P	66										
2	Increase awareness of mediation and ADR among the public through awareness sessions through the DS and GS	T	3780	3780	3780	3780					MBC	Secretary, MBC	Number of Awareness Programmes
		P	1348										
3	Awareness and knowledge sessions on legal aid, mediation, conflict resolution and protection and safety related to violent offenses to School students (Students who are in Probation houses and certified schools)	T	3	6	9	12				LAC, MBC & MOJ	LAC	Addl.Sec (Legal)	
		P	3										
4	Create awareness on Laws: Publication of the Legislative Enactments and publication of the translations and Law Reports	T	10 reports							MOJ	MOJ	Addl.Sec (Legal)	
		P	5										
5	Update and maintain the relevant websites on law	T								MOJ	MOJ	Addl.Sec (Admin)	
		P											

6	Conduct awareness programs through village-level community organizations about the basic laws.	T	50							MOJ, LAC				
		P	47											
7	Inclusion of a session on Mediation in the training workshop for novice Police Officers	T	100							MBC	Secretary, MBC			programs
		P	80											
8	Introduce Mediation sessions for training workshops of Sri Lanka Administrative Service, Grama Niladari, and other government officials	T	-							MBC	Secretary, MBC			
		P	-											
9	Conduct awareness raisings workshops for judges of Magistrate Courts and High Courts on legal provisions, global best practices and duties	T	-							JSC, JTI				
		P	-											
10	Conduct sessions for sharing experience and best practices related to integrity within the judiciary	T	-							JSC, JTI				
		P	-											
11	Provide local and foreign training opportunities for judges handling financial and corruption cases	T	-							JTI, JSC				
		P	-											
16.3.1(G) IMPLEMENTATION OF INTERNATIONAL OBLIGATIONS														
1	Implementation International Child Abduction Act 2001	T	-							MOJ	Legal	Additional Secretary (Legal)		The modalities of transferring of a Thailand prisoner imprisoned in Welikada Prison back to Thailand were discussed with relevant stakeholders (including representations of the Thailand Embassy too) on 18th May 2023. The Prisoner is Scheduled to be transferred back to Thailand from Sri Lanka on 25th May 2023.
		P	1											
2	Implementation Transfer of Offenders Act No 5 of 1995	T	-							MOJ	Legal	Additional Secretary (Legal)		An application on Child Abduction was received from Malta by its Central Authority.
		P	1											
3	Promotion of Commercial Mediation (Singapore Convention on Mediation Act for the enactment of United Nations Convention on International Settlement Agreements Resulting from Mediation in Sri Lanka)	T	25%							MOJ	Legal	Additional Secretary (Legal)		Recognition and Enforcement of International Settlement Agreements Resulting from Mediation Act(Singapore Convention Bill) - Preparation of the Draft. Legal Draftsman has been instructed to incorporate the attorney General's Observations & amend the Final Draft Accordingly.
4	Implementation Mutual Assistance in Criminal Matters Act No 25 of 2002, Mutual Assistance in Civil and Commercial Matters Act No 39 of 2000	T	-							MOJ	Legal	Additional Secretary (Legal)		Complying with the requests received and sending requests were necessary. Agreement between Maldives & Sri Lanka to be signed.
		P	70 cases											
16.3.1(H) INCREASE ACCESS TO JUSTICE														
1	Provide Legal aid & Legal clinic to the deserving persons	T	3100	6200	9300	12400				LAC & BAR	LAC	Chairman		
		P	10028											
2	Provide technological and modern facilities to the Judges Training Institute, Non-JTI and related institutions	T	-							MOJ	Reforms	Additional Secretary (Reforms), Director		
		P	-											
3	Conduct the Mobile services (documentation, legal aid and assistance and other justice process related services to public)	T	01							MOJ,	Integration	Additional Secretary (Integration)		
		P	1											

16.3.1.(D) SOCIAL COHESION AND RECONCILIATION

1	2	3	4	5	6	7	OMP, OR & MOJ	OR	DG (OR)	Reparations Policy have been implemented continuously
1	Implementation of Reperation's policy and Guidline									
2	Reconciliation programme with state universities and university collaboration for intern programme	✓	1	2			ONUR	ONUR	Ms. Sanduni Ariyawansa, Deputy Director,	Proposals are received from some universities and intern programme has been started from January 2023
3	Reconciliation awareness programmes for community and establishment fo co-existence committees in all GN divisions	✓	4000				ONUR	Through District & Divisional Director,	Mr. Susantha Kumara, Asst Director,	4000 awareness programmes conducted and 4000 co-existence committees established.
4	Conduct Cultural Exchange Programme		35				ONUR	Through District & Divisional Secretariats	Mr.Sandun Lakmal, Asst. Director, ONUR	
5	Identify the proper avenues of redress to missing persons or their relatives		2000	3000	5000	7500	OMP	OMP	Director (OMP)	
6	Implementation of the National Language policy and sign language in court proceedings.		-				MOJ	Integration	Adl. Sec (Integration)	
7	Reduce the language barriers by conducting training for community (School leavers)		90				ONUR	Through District & Divisional Director,	Mr. Susantha Kumara, Asst. Director,	
8	Promote reconciliation through art & culture, Sport		3				ONUR	Through District, Divisional	Mr.Sandun Lakmal, Asst.	
9	Empowering marginalized children and women headed families		-				ONUR	Through District & Divisional Secretariats	Mr. Manoj Munasinghe, Asst. Director, ONUR	Discussions were taken with the Womens Bureau and waiting for financial assistance.
10	Include Reconciliation as a subject of the School Curriculum.	✓	✓	✓	✓	✓	MOE	MOE	Secretary (MOE)	Has been implemented continuously.
11	Psychological support programme for Youth, Missing persons Families, Substance abuse Persons, death, injury, and loss or damage by man made disaster		2 programmes				ONUR, OR	DG (OR)		
12	Establishment of early warning system and Rapid Response Unit integrated with technical solution as a mechanism for conflict resolution	✓	1 program				ONUR	ONUR	Ms. Sanduni Ariyawansa, DD., ONUR	Early warning system and the rapid response unit are being established
13	Establishment of Rapid Response Units integrated with technical solution as a mechanism for conflict management	✓	✓				ONUR	ONUR	Ms. Sanduni Ariyawansa, DD, ONUR	Early warning system and the rapid response unit are being established
14	The establishment of ONUR as a stable institution (ONUR Act)	✓	✓				ONUR, MOJ	ONUR	Director General, ONUR	The bill was drafted and send to the MOJ
15	Formulation and implementation of the policies related to reparations and reconciliation	✓	✓				OR	OR	DG (OR)	Already has been implemented

16.3.2(A) PRISON REFORMS										
1	Relocation of old prisons in urban areas and establishing new prisons in accordance with international standards.	T	1%	8%	10%	12%	DOP	DOP	CGP/ Director Eng. (DoP)	Colombo Prison Complex is to be relocated to Millewa, Horana - Design Stage of New Magazine, CRP & Female Prison was completed by UDA, Welikada and other institutes design to be developed. The project was halted for a year due to Budget circular 3/2022 and again initiated with discussion held on March 2023
2	Strengthening the Department of Community Corrections to implement community-based rehabilitation as an alternative to imprisonment for minor offenses.	T	25%				MOJ, CBC and JSC	CBC	Commissioner (CBC),	Amendments to the Community-based correction Act awaiting CoC
3	Improve the professionalism of prison Service (Establish Correctional Service and obtain necessary approvals for Correctional service Minute)	T	5%	8%	20%	45%	DOP & MOJ	DOP	ACGP	Prepared correctional service minute was discussed at the State Ministry and amended correctional service minute is to be forward to the MoJ.
4	Implementation of e-Prison Concept (Virtual Courts in Southern Province Prisons)	T	5%	15%	40%	60%	DOP & MOJ	DOP	CP(Operations) / Director Planning & AD (ICT)	1) e-visit concept initiated and system developed for pre book facility. Facility allows visitors to visit their relative in the prison safely without waste their time in queues. This method is implementing at Prison Institution Level. 2) Video Visitation - This method allows the inmates and their relatives to see and speak with each other through video technology. It will minimize their travelling, time wastage in queues, inconvenience during the searches and foreign inmates also benefitted. Currently its also using at Prison institution level. 3) Virtual Courts -online procedure to present inmates to the courts was initiated during the Covid-19 pandemic and it is plan to establish it in Southern Province Prison institutes by the aids
5	Amendment: of the Prisons Ordinance	T	100%				DOP/MOJ	Legal	Additional Secretary (Legal)	
6	Introduce a mechanism to expedite the Government Analysts reports.	P	100%				DoP & GAD	MOJ, & GAD		
7	Introduce and enhance video conferencing facilities in courts	T	25%				MOJ	MOJ	Addl.Sec (Reforms)	Video conferencing units have been distributed to 25 High courts
8	Introduce alternatives to imprisonment in order to reduce the unnecessary Prison population	T	10%	30%	50%	65%	MOJ, DOP	DOP	CGP/CP(Operations)	House arrest and area restriction proposal were proposed to MoJ as an alternative to imprisonment. Committee was appointed and review the proposal once a week at MoJ level. Financial feasibility of the proposal were discussed and discussion is in progress according to the identified areas.
9	Conduct Prison based Rehabilitation, Vocational Training Programmes for unconvicted inmates.	T	15%	35%	65%	100%	DOP	DOP	CP (Rehabilitation)	Prison-based Rehabilitation programs are conducting at Prison Institute level for convicted & Unconvicted inmates through the annual action plan as well as Welfare fund. It is not feasible to conduct vocational training programmes for unconvicted inmates as they will remain in Prison till they grant bail by the magistrate.
10		T	5%	15%	55%	100%				PIMS system and the Networking of Prisons were completed.(except Mahara). Data entering at Institutional

	Implementation of Prisoners' Information Management System (PIMS) (Provide necessary computer requirement for Prison Institutes to expedite its operations)	P	5%							DOP/MOJ	DOP	Director Planning & AD (ICT)	level initiated and officer training and user manual hand book preparation was done. Lack of 400 Nos.Computers for Islandwide Prison Institutes were identified. Plan to Procure 66 computers out of it with the allocated budget during 2023. Bids were called and Planned to complete the procurement by November 2023.
11	Establish a Task force between the key stakeholders related to the Criminal Justice process to roll out a management plan to identify and address the issues of unsentenced detainees	T	-							MOJ, DOP	MOJ	Adl.Sec (Legal)	
12	Conduct legal aid programmes	T	5%	35%	65%					DOP/MOJ/LA	DOP	CP (Operations) & CP(Rehabilitation)	Legal aids were provide whenever requested by an inmate. Legal aid programmes is also conducted at Prison Institution level by Operation & Rehabilitation units.
13	Re-integration and aftercare programmes delivered upon release of convicted inmates to reduce the recidivism.	T	√							BCGR	BCGR	CG (BCGR)	267 persons re-integrated
14	Implementation of the United Nations Standard Rules for Non-Custodial Measures - Tokyo Rules - Sentencing dispositions in accordance with non-custodial measures	T	10%	30%	50%	65%				DOP, CBC	DOP, CBC	CGP/CP(Operations)	House arrest and area restriction proposal were proposed to MoJ as an alternative to imprisonment. Committee was appointed and review the proposal once a week at MoJ level. Financial feasibility of the proposal were discussed and discussion is in progress according to the identified areas.
15	Use Non-Custodial Measures for drug addicted persons NDDCB centers, Rehabilitation Bureau, community correction orders	T	2100 persons	4200	6300	8400				CBC, BCGR	CBC, BCGR	Commissioner (CBC), CG (BCGR)	The preliminary draft on the Amendment to the Drug Dependent Persons (Treatment and Rehabilitation) Act was prepared.
16	Strengthen the mechanisms and the process of implementing the community-based correction orders (increase the capacity of the Department of Community-Based Corrections- number of centers, training for officers of the department on effective implementation of the orders)	T	314							CBC	CBC	Commissioner (CBC),	Awareness programs for public - 769 persons, Awareness programs for Government officers - 98 persons, Awareness programs for Judicial officers - 22 persons, Awareness programs for police officers - 29 persons
16.3.2(B) STRENGTHEN THE CAPACITY AND PROCESSES OF THE COMMISSIONER GENERAL OF REHABILITATION													
1	Make awareness to Judges of Magistrates Courts on the process of rehabilitation	T	-							JTI, BCGR, MOJ			
2	Conduct the Vocational Training Programmes for inmates	T	14 programs							BCGR			
3	Conducting training packages for rehabilitates to be useful members of society when there are facing difficult situations. Therefore rehabilitates go through Life Saving Training, Disaster Management Training, First Aid Training, and Basic Firefighting skills.	T	15 training program							BCGR	BCG HQ		
4	Conducting medical clinics and programmes for rehabilitates during the rehabilitation period.	T	45 clinics							BCGR		Director (Rehab/PRA B)	
5	Educating rehabilitates on important subjects to groom them to be responsible, disciplined, healthy and law-abiding citizens in the country.	T	43 programs							BCGR			
16.3.2(C) AMEDNMENT OF THE LAWS, RULES AND REGULATIONS													

1	Amendment of the Prisons Ordinance	T	100%									Adtl Sec (Legal)	
2	Amend the existing Prison rules and sentencing policies	P	100%										
		T	-	5%	15%	25%							Few Prison rules (80,165,166,178,190,196,200,211,222,237-238) were already amended and gazetted. Rest has to discuss at MoJ level. A Committee was Appointed for review of the sentencing policies and it is in progress. This activity must initiate at MoJ Legal Division based on the amendments for the Prison Ordinance as well.
		P	-									DOP/M OJ	ACGP /Legal Officer
3	BASL and AGD to introduce SOPs on management of cases involving unsentenced detainees	T										MOJ	Adtl Sec
4	Law reform to enable house arrests	P	5%									MOJ	Ms Chandima Asst. Sec (Legal)
		P	5%									MOJ	The mechanism on introducing house arrest alternative to remands is being developed by the Committee chaired by Hon. Justice Yasantha Kodagoda.
5	Law reform to enable bail applications	T	-									MOJ	Adtl Sec (Legal)
6	Law reforms to the maximum penalities and imprisonment in lieu of death penalty	P	-									MOJ	Adtl Sec (Legal)
7	Enact the law related to Child Protection and Justice	T	75%									MOJ	Adtl Sec (Legal)
		P	75%									MOJ, CBC and JSC	Adtl Sec (Legal)
8	Amendment of the Community Based Correction Act	T	25%									MOJ	Adtl Sec (Legal)
		P	20%									MOJ	Adtl Sec (Legal)
9	Reform of the Prison Administration Bill	T	10%									MOJ	Adtl Sec (Legal)
		P	-									MOJ	Amendments to the Community-based correction Act awaiting CoC Prison Administration bill is halt.
16.3.(D) CAPACITY BUILDING OF DEPARTMENT OF PRISONS													
1	Capacity Building of the Prison Officials and establish a Correctional Service Academy	T	10%	35%	65%	100%							
		P	10%									DOP	ACGP/ SP - Training
2	Build and conduct separate drug rehabilitation centers for offenders of drug abuse criminal offenders.	T	50%	65%	85%	90%						DOP	CP - Rehabilitation & Dir Eng
		P	45%									DOP	Convert Weerawila Open Prison Camp to a Drug Rehabilitation centre is in progress. Construction of vocational training building and Library is in progress. Already Converted the existing camps as "Ama Divi Ridma" Drug rehabilitation Centres .
3	Preparation of Codes of Conducts to the Department of Prisons and ensure the accountability and transparency of relevant officers	T	0%	10%	35%	65%						DOP	SP -Training
		P	0%									DOP	Prepare a Codes of Conduct for Prison officials will initiate with UNDP by the Center for Rehabilitation Training in DoP Correction.
16.3.(A) ADR Mechanism													
1	Increase the No of Mediation Boards	T	-	-	-	5						MBC	Secretary, MBC
		P	-									MBC	Secretary, MBC
2	Provide productive Training for Mediators	T	23	23	10	15						MBC	Secretary, MBC
		P	27									MBC	Secretary, MBC

3	Provide the proper environment and facilities for the Regional Mediation Boards	T	-	-	-	-	-	MBC	MBC	Secretary, MBC	
		P	-	-	-	-	-				
4	Targeted training for judges and lawyers on informal dispute resolution mechanisms	T	✓					JTI, MOJ/M BC/JSC & BAR			19 lawyers, 169 persons from 10 companies received ADR training under USAID/EEJ project. 09 heads of companies trained on commercial mediation.
		P	✓								
5	Promoting Alternative Dispute Resolution Mechanism Establishment of Special Mediation Board Panels	T	-	-	-	8		MBC	MBC	Secretary, MBC	Land Mediation Boards - 2 Finance Mediation Boards
		P	-	-	-						
6	District Officers capacitated and promoted for settlement of disputes	T	2	2	2	2		MBC	MBC	Secretary, MBC	
		P	2								
7	Increase awareness of ADR through GS, DSs and local authorities	T	-	-	-	-		MBC	MBC	Secretary, MBC	
		P	-	-	-	-					
8	Improve collection of analytical data in all Mediation Boards	T	100%	100%	100%	100%		MBC	MBC	Secretary, MBC	
		P	80%								
9	Increasing the Representations of women's in Mediation Boards	T	30%	30%	32%	35%		MBC	MBC	Secretary, MBC	
		P	30%								
10	Train Board members and Office staff for providing a productive service	T	✓	✓	✓	✓		DCB	DCB	Subhashinie Dayananda Secretary - DCB	could not be implemented due to insufficient provision
		P	-	-	-	-					
11	Promote the services of the Department through posters and develop a website for the Department.	T	✓	✓	✓	✓		DCB	DCB	Subhashinie Dayananda Secretary - DCB	
		P	-	-	-	-					
12	Increase awareness of DCB through GS, DSs and local authorities	T	✓	✓	✓	✓		DCB	DCB	Subhashinie Dayananda Secretary - DCB	
		P	-	-	-	-					
Target : 16.4 - By 2030, significantly reduce illicit financial and arms flows, strengthen the recovery and return of stolen assets and combat all forms of organized crime											
16.4.1(A) STRENGTHEN THE LEGAL FRAMEWORK											
1	Amend the existing Laws on recovery of stolen assets	T	5%								The Committee on disposal of Court productions chaired by Hon. Justice Yasantha Kodagoda amending the existing Laws on recovery of stolen assets is being considered as the part of proceeds of Crimes concept.
		P	2%					MOJ			
2	Organize and conduct Awareness Programmes on recovery of proceeds of crime and illicit financial flows	T	-							Addl. Sec (Legal)	
		P	-								
3	Establish data collection mechanisms to ensure proper reporting	T	-					MOJ		DG (planning)	
		P	-								
4	Introduce a new Law to implement a strong legal framework to minimize bribery and corruption. - Anti Corruption Bill	T	60%					MOJ		Additional Secretary (Legal)	
		P	60%								

	T	40%																	
5	Formulate, finalize and present the law related to the Proceeds of Crime Bill (recovery of stolen assets law)	P	35%														MOJ	Anti Corruption Bill published in the Gazette on 03.04.2023.	
6	Create a new Law on Cryptocurrency Regulation	T	✓														MOJ	Appointed a committee to create a new law on cryptocurrency.	
Target : 16.5 - Substantially reduce corruption and bribery in all their forms																			
1	Amend the Commission of Inquiry Act No.17 of 1948, as per the Commissions of Inquiry (Amendment) Bill, pending before the parliament	T	✓																Anti Corruption Bill published in the Gazette on 03.04.2023.
2	Amend Election laws	P	✓																Control of election expenses bill (Regulation of election expenditure) Act No.03 of 2023. Passed in Parliament - Elections (Special Provisions) Act. final draft prepared.
3	Amend the Bribery Act No. 11 of 1954, as amended, by including provisions on: - Outlawing private sector bribery - Including bribery of foreign public officers or officers of international public organizations - Protecting whistle-blowers, witnesses and victims. - Including corporations and other business entities in the definition of "person" in the Bribery Act - Money laundering as an offence	T	100%																Anti Corruption Bill published in the Gazette on 03.04.2023.
4	Amend the Commission to Investigate Allegations of Bribery or Corruption Act No. 19 of 1994, by including provisions on - Sharing relevant information that has been revealed from investigations of other prosecuting institutions - Encouraging and conspiring for the offence of corruption to be considered as an offence. - Broadening CIABOC's mandate to include prevention activities	P	100%																Anti Corruption Bill published in the Gazette on 03.04.2023.
5	Amend Declaration of Assets and Liabilities Law and Amendment No. 74 of 1988 • Establishment of a unit within CIABOC to verify declarations of assets and liability • Public access to asset and liability declarations • Declaration of assets by elected representatives within two weeks after elections • Provision for electronic submission of declarations of assets and liabilities	T	✓																Anti Corruption Bill published in the Gazette on 03.04.2023.
6	Establishment of Corruption Prevention Division at CIABOC (Commission to Investigate Allegations of Bribery or Corruption)	P	✓																Anti Corruption Bill published in the Gazette on 03.04.2023.
7	Formulate, finalize and present the law related to the Proceeds of Crime Bill (recovery of stolen assets law)	T	40%														Legal		
8	Introduce a new Law to implement a strong legal framework to minimize bribery and corruption. - Anti Corruption Bill	P	35%														MOJ		Anti Corruption Bill published in the Gazette on 03.04.2023.
1	Enactment of the Proceeds of Crime Act to consolidate and enact composite legislation in line with global best practices.	T	✓																The mater is being looked into by the Committee appointed to review laws on disposal of court productions
2	Enactment of laws to regulate election campaign financing and political party financing	P	✓																Regulation of Election Expenditure Act, No. 3 of 2023 passed in Parliament (Certified on 24.01.2023)

3	Promote the establishment of Corruption-Free Zones in government institutions	T	-							MOJ/AGD	Hon. AG		
4	Collect disaggregated data to design policies against corruption and Bribery	T	-							MOJ/JS C/DOP & other relevant			
Target : 16.6 – Develop effective, accountable and transparent institutions at all levels													
16.6.1.1	Make awareness of the Public Service Officers in Justice Sector regarding the relevant Circulars and other actions	T	√							MOJ, JSC, AGD, LD, JTI &GAD		Awareness is being done from time to time in relation to relevant circulars and other actions.	
16.6.1.2	Introduce electronic procurement system	T	-							AGD	Hon. AG		
16.6.1.3	Conduct training on Standard Procurement Processes for Government Institutions	T	-							MOJ	Supply		
Target 16.7 : Ensure responsive, inclusive, participatory and representative decision-making at all levels													
16.7.1.1	legal reform - Disability Bill, Womens Charter enacted and other laws strengthened to ensure inclusivity	T	√							LAC/Dept. Law Commission &		Awaiting for the policy approval on the Disability Bill.	
16.7.1.2	Guidelines to increase inclusivity and representation in the judiciary, AGD and other Justice sector institutions - SOPs/Circulars to enable inclusive hiring procedures Develop sustainable mechanisms to provide for legal protection of economic and property rights of vulnerable communities and women - legal protection from predatory lending	T	-							MOJ/JS C & AGD			
16.7.1.3	Public awareness on legal reform - Awareness Programmes	T	75	150	225	300				LAC/NA PVCW	LAC	Chairman	The LAC couldn't complete the said Target due to unavailability of funds
16.7.2.1	Public perception surveys	T	66	-	-	-				MOJ/M BC/JSC	MBC	Secretary Mediation Boards Commission	
16.7.2.2	Targeted training for judges and lawyers on informal dispute resolution mechanisms	T	√							JTL, MOJ/MBC/JS SC &BAR			19 lawyers, 169 persons from 10 companies received ADR training and 09 heads of companies trained on commercial mediation, under USAID/EEJ project.
16.7.2.3	District Officers capacitated and promoted for settlement of disputes	P	2	2	2	2				MOJ/M BC	MBC	Secretary Mediation Boards Commission	
16.7.2.4	Provide training programmes and facilities to District and Divisional Mediation officials to enhance their capacities to increase the performance of Mediation Boards	T	2	2	2	2				MBC	MBC	Secretary Mediation Boards Commission	

Target 16.10 : Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements

16.10.1.1	Coordination mechanism with Sri Lanka Police to obtain the statistics related to complaints pertaining to fundamental freedoms, coordination to include HRC and RTIC	T P	- -					MOJ, HRC			
16.10.1.2	Coordination between law enforcement, HRCSL and RTIC and the judiciary for better complaint and case management	T P	- -					MOJ, HRC			
16.10.1.3	Introduce laws and guidelines to ensure that complainants are re-victimized due to complaints	T P	- -					MOJ, HRC			
16.10.1.4	Strengthen and broaden the mandate of the LAC to support all forms of legal complaints and increase the capacity of LAC (coordination mechanism with BASL for crisis related responses and legal assistance)	T P	- -					LAC		DG (LAC)	
16.10.1.5	Legal assistance and legal process to be inclusive - language and translation services and sign language services	T P	- -					MOJ		Intergration (Integration)	
16.10.2.1	Further strengthen the capacity of the RTIC to deliver its mandate	T P	- -					MOJ		Admin (Admin)	
16.10.2.2	Conduct an assessment of the efficiency and needs to increase the efficacy and efficiency of services provided by the RTIC	T P	- -					MOJ		Admin (Admin)	
Target : 16A Strengthen relevant national institutions, including through international cooperation, for building capacity at all levels, in particular in developing countries, to prevent violence and combat terrorism and crime											
16.A.1.1	Strengthen the capacity and responses provided by the MOJ for RTI requests	T P	- -					MOJ		Admin (Admin)	
16.A.1.2	Code of Ethics for HRC and SOP to ensure independence	T P	- -					MOJ , HRC		HRC	
16.A.1.3	Legal assistance and legal process to be inclusive - language and translation services and sign language services	T P	- -					MOJ/ Dept.Off icial Language		Intergration (Integration)	

Target : 16.B - Promote and enforce non-discriminatory laws and policies for sustainable development

1	Law reform to ensure child, women's and disabled persons rights protection	T P	√ √					LAC/Dept Law Commission & MOJ				Awaiting for the policy approval on the Disability Bill.
2	Strengthen the capacity of the NAPVCW	T P	√ √					MOJ /NAPV CW				NAPVCW has expanded its area of office space to two floors (ground and 1st floor of the building). However, human resources can not be increased due to hold the recruitments as the government policy.
3	Increase the facilities of the Safe houses in the Victim Protection	T P	√ √					MOJ /NAPV CW				Still in the recruiting of process of the warden. But, infrastructure of the Safe-House in progress.
4	Increase the Legal Aid facilities for vulnerable groups (special	T						LAC		LAC	DG (LAC)	

	LAC desks to be established with trained officers)	P																					
	5) Foster Public Policies to support reforms	T	-																				
		P	-																				
Goal No 5 - Achieve gender equality and empower all women and girls																							
5.6 - Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance with the programme of Action of the International Conference on Population and Development and the Beijing Platform for Action and the outcome documents of their review conferences																							
1	Amendment to the Penal Code (Statutory Rape)	T	50%																				
		P	50%																				
2	Amendment to the Judicature Act	T	50%																				
		P	50%																				
3	Amendment to the Children and Young Persons No 39 of 2022	T	60%																				
		P	60%																				
Target: 5.a - Undertake reforms to give women equal rights to economic resources, as well as access to ownership and control over land and other forms of property, financial services, inheritance and natural resources, in accordance with national laws																							
5.a.2.1 Law Reform																							
1	Amendment to the Kandyan Marriage and Divorce Act	T	100%																				
		P	100%																				
2	Amendment to the Matrimonial Causes Act (Family Law Act)	T	20%																				
		P	15%																				First Draft was prepared.
3	Amendment to Muslim Marriage and Divorce Act	T	10%																				
		P	10%																				
Goal - 10 Reduce inequality within and among countries																							
Target- 10.3 Ensure equal opportunity and reduce inequalities of outcome, including by eliminating discriminatory laws, policies and practice and promoting appropriate legislation, policies and action in this regard.																							
1	Economic empowerment of low income families of North & East	T	-																				
		P	-																				
2	Livelihood Development Programmes for rehabilitated ex-combatants and drug-addicted youth	T	30	60	90	100																	
		P	-																				
3	Empowering Female-headed household economy through Entrepreneurial Development and establishing National Reconciliation (North & East Only)	T	35	70	90	100																	
		P	-																				

Enforcing Contract Action Plan and Progress

Action Plan on Improving the position of “Enforcing Contracts” Efficient Case Management with Dedicated Courts Infrastructure

Action	Purpose	Progress by May		Deliverables by July		Deliverables by Dec.		Responsibility
		Target	Progress	Target	Target	Target		
1 - Improve infrastructure of Commercial High Courts and District Courts of Colombo								
1.1 Renovation of 9 District Courts in Colombo	To improve system efficacy by having minimum standards for work environment	Renovation of 9 Open Courts completed	Renovation of 9 Open Courts Completed	-	-	-	-	Director/ Engineering
1.2 Renovate four Commercial High Courts		Planning and design completed	Completed.					
1.3 Open up an additional Commercial High Court		Establishment of one more commercial High Court to expedite hearings.	Location has been proposed to JSC. Assessment is underway.			Complete establishment of an additional Commercial High Court.		
1.4 Design a new witness box for Commercial H.Cs		Preparation of modern witness box design	Modern witness box design approvals obtained. Procurement underway.	Procurement completed		Two witness boxes installed		Accountant Supplies and Director/ Engineering
1.5.1 Establish Small Claim Courts to undertake cases below 1.5 Mn	To improve system efficacy	Legislation enacted	Small claims Courts' Procedure Act No 33 of 2022 enacted	SCC Location identified	Suitable Infrastructure and court personnel in place			Adtl.Sec./ L Adtl. Sec/ Admin Director/Eng

1.5.2. Bringing in operation		Publish the order for the act coming into operation	<p>Order Published. Currently, DC Judges apply the new procedure for the respective cases. Training for the Judicial and non-judicial staff is carried out. By JTI, NJTI, and Colombo Law Society.</p> <p>First round of Training of judges through the Sri Lanka Judges Institute and non-judicial officers (of Embilipitya and Rathnapura districts) on the Small Claim Courts process was completed.</p>	Training of Judges, practitioners, and non-judicial staff continued.	- Prepare judge's manual on pre-trial conferencing and Small Claim Courts	Addl.Sec(Legal), Director, JTI, Director, Non JTI, Director, Engineer, Deputy Director Dev, Addl.Sec.Admn
1.6 Enactment of the Act containing a special procedure to establish Investment Dispute High Court (Specialized division of Commercial High Courts)	To adopt specialized procedures for the resolution of investor disputes	Preparation of the draft of Investment Disputes High Court Act, as per the Policy clearance	The Legal Draftsman's draft was sent for the Ministry of Investment Promotions and the BASL to submit their observations on the draft Bill. Awaiting observations.	Finalize the draft Bill	Enactment of Disputes High Court Act.	Addl.Sec (Legal)

2 - Improve procedural framework of processing commercial cases						
	Identify the underlying causes of delays and address them sophisticatedly	Assessment completed	Completed.	Implementations of recommendations are continued	Implementations of recommendations are continued	Addl.Sec/Reform)
2.1 Conduct an Assessment and statistical analysis of case filling and case management procedure	To ensure that the monetary value is set in par with the current market value	Publication of notification in Government gazette	Completed. Notice published.	-	-	Addl.Sec (Legal),
2.2 Increase the monetary limit of Commercial High Court matters from Rs 20 Mn to Rs 50 Mn	To ensure that the cases are settled at the Pre-trial Stage or ready for the trial.	Enactment of the Civil Procedure (Amendment) Act- Pre-trial onference)	Awaiting Certificate of Constitutionality from the Attorney General.	Finalize the draft Bill	Enactment of the Act	Addl.Sec (Legal),
2.3 Introduce "Pre-trial Conference" to Civil Proceedings – 2.3.1. Amendment to Civil Procedure Code (Pre-trial conference)	To appoint a separate Pre-trial Judge	Operationalization of section 5B of the Judicature Act on Pre-trial Judge.	The amendment is completed, awaiting the enactment by Parliament.	-	Gazette the operationalization.	Addl.Sec (Legal),
2.3.2. Strengthen regulatory proceedings of sector institutions such as Registrar of Companies and Board of Investment to reduce litigation between transacting parties	Strengthen the regulatory processes and reduce litigation	Regulations Registrar Companies and BOI	Initiation of the stakeholder discussion	Review of the existing regulations, gaps and needs	Finalise the regulations	

3. Develop Comprehensive and verifiable court statistics						
3.1 Introduce online system to collect statistics of the courts	To update court statistical data	data collection format re-designed	Stakeholder discussion ongoing	Format finalize and the approval of the JSC is obtained.	In the Commercial High Court Data-fed by Court Online-system available.	DG, Planning
4. Introducing Digital Transformation Process in Courts						
4.1.1 Amend the Civil Procedure for e-filing and e-service of summons	To improve system efficacy and Availability of convenient technologically accessible processing systems	Enactment of Civil Procedure (Amendment) Act	The bill is being drafted.	Finalizing the draft.	Enactment of the Act	Adtl.Sec (Legal), Adtl.Sec.(Reforms)
4.1.2 virtual hearing for calling cases and obtaining evidence		Virtual Hearing equipment Installed in Commercial High Court.	Completed (3- Courts)		Commercial High Court No 4 - completed	
4.1.3 Installing digital audio copy		Issuing copy of the proceeding	Completed (3 Courts)		Commercial High Court No 4 - completed	
4.1.4 Improvement of digital display (Daily case list) and introduce a queue management system to increase efficiency of case management			Procurement underway.		Provided smart screens to Commercial High Court.	
4.1.5 Providing training and equipment for smooth function for case management system			On going.	IT equipment Provided	Provided Training for Non JTI staff	

4.1.6. Develop a time-management system for trial process for expeditious resolution of cases	Improve the efficiency of resolution of disputes	Initiate the discussions on time management system	Identified pilot initiatives and courts	Establishment of pilot initiatives	Review the pilot courts and identify the improvements required	
4.1.7. Study the process of the CHC and digitize processes to increase efficiency	Improve the efficiency of resolution of disputes	Initiate the study	Stakeholder interviews and discussions	Identify the processes that require changes and processes that can be improved through digitization		
5. Review and improve current procedures adopted in courts						
5.1. Amend the Civil Procedure Code to enable remote hearing of witness testimony	To introduce the recording of testimony of local or foreign witnesses by audio-visual link	Enactment of Civil Procedure (Amendment) Act	Reviewing the amended draft of Legal Draftsman.	Finalizing the draft.	Enactment of the Act.	Addl.Sec (Legal),
5.2 Develop Commercial High Court Judge's Procedure Manual	To establish uniform judicial practices	Obtain the Chief Justice's concurrence and initiation of the preparation of the guidelines.	The Chief Justice's direction to proceed is being received. USAID has agreed to assist by providing several apprentices to draft the same and the task will be completed within 3-4 months.	Procedure Manual Drafted.	Procedure Manual approved by JSC	Addl.Sec (Legal),
6. Assess the availability of cadre and funding and new Cadre for Commercial Courts						
6.1 Assess the availability of cadre and funding and new Cadre for Commercial Courts	To improve the administration of justice	Review the existing carder and technical staff.	Review done			Addl.Sec.Admin /Addl.Sec.(Reforms)/CFO

7. Develop website for the Commercial High Court & Access to physical/online Library for Commercial High Court Judges						
7.1 Develop website for the Commercial High Court	Public Awareness		A website for Commercial High Court designed and developed	Website launched	Addl.Sec.(Legal) /Addl.Sec.(Ref orms)/ CFO	
8. Improve access to physical/online Library for Commercial High Court Judges				Subscription to online library.		Establishment of physical library.
9. Strengthening Alternative Dispute Resolution (ADR) mechanisms						
9.1 Enact new Arbitration Act	To improve and enhance the ADR mechanisms to save time and cost of litigation and to make the system efficient	9.1.Enactment of Arbitration Act	Observations received on the Legal Draftsman's draft from the Committee Representative is being considered.	Finalizing the draft.	Enactment of Act.	Addl.Sec.(Legal)
9.2 Amendment to the Mediation Boards Act No. 72 of 1988		Enactment of Mediation Boards (Amendment) Act	Awaiting Certificate of Constitutionality from the Attorney General.	Finalizing the draft.	Enactment of Act.	Addl.Sec.(Legal)
9.3 Amendment the Mediation (Special categories of Disputes) Act No 21 of 2003		Enactment of Amendment the Mediation (Special categories of Disputes) (Amendment) Act	Awaiting Certificate of Constitutionality from the Attorney General for the main Act No.72 of the 1988 to ensure uniformity of the laws before sending instructions to the Legal Draftsman.	Finalizing the draft.	Enactment of Act.	

<p>9.4 Recognition and Enforcement of International Settlement Agreements Resulting from Mediation Act (Singapore Convention Bill)</p>		<p>Enactment of Recognition and Enforcement of International Settlement Agreements Resulting from Mediation Act</p>	<p>Awaiting final amended draft from the Legal Draftsman incorporating the Attorney General's observations.</p>	<p>Finalizing the draft.</p>	<p>Enactment of Act.</p>	<p>Addl. Sec. (Legal)</p>
<p>9.5 Mediation of Civil and Commercial Disputes Act</p>		<p>Obtain policy approval from the Cabinet for - Mediation of Civil and Commercial Disputes Act</p>	<p>Awaiting the amended draft from the Legal Draftsman.</p>	<p>Finalizing the draft.</p>	<p>Enactment of Act.</p>	<p>Addl. Sec. (Legal)</p>
<p>9.6 Commercial Mediation Pilot Programme for Lawyers/Private Companies</p>			<p>- 9 heads of companies received training on commercial Mediation - 169 persons from 10 private companies and 19 Lawyers received ADR Training.</p>	<p>9.6 Pilot Programme - Completed</p>		

Chapter 03 – Overall Financial Performance for the year ended 31st December 2022
 3.1 Statement of Financial Performance Head – 110

ACA -F

Ministry of Justice, Prison affairs and Constitutional Reforms
 Statement of Financial Performance
 for the period ended 31st December 2022

Rs.

Budget 2022	Note	2022	2021
Revenue Receipts			
Income Tax	1	-	-
Taxes on Domestic Goods & Services	2	-	-
Taxes on International Trade	3	-	-
Non Tax Revenue & Others	4	-	-
Total Revenue Receipts (A)		-	-
Non Revenue Receipts			
Treasury Imprests		2,308,512,574	2,191,039,000
Deposits		77,197,356	41,834,096
Advance Accounts		36,086,465	28,631,413
Other Main Ledger Receipts		-	-
Total Non Revenue Receipts (B)		2,421,796,395	2,261,504,509
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		2,421,796,395	2,261,504,509
Remittance to the Treasury (D)		-	8,833,088
Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		2,421,796,395	2,252,671,421
Less: Expenditure			

Balance as at 31st December J = (E-I)	(2,502,304,527)	(848,266,636)
Balance as per the Imprest Reconciliation Statement	(2,502,304,527)	(848,266,637)
Imprest Balance as at 31 st December 2022	-	-

Note - From 01.10.2022, budget head 418 (Prison Affairs Division) came under this ministry budget head.



 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)

Date : 27 / 02 / 2023

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

Interest Payments	-	-	8
Other Recurrent Expenditure	500,000	195,067	9
Total Recurrent Expenditure (F)	8,970,450,000	8,844,864,303	
Capital Expenditure			
Rehabilitation & Improvement of Capital Assets	621,680,000	615,031,592	10
Acquisition of Capital Assets	1,520,166,670	1,133,605,614	11
Capital Transfers	20,000,000	13,600,000	12
Acquisition of Financial Assets		-	13
Capacity Building	19,240,000	8,913,768	14
Other Capital Expenditure	24,063,330	63,330	15
Total Capital Expenditure (G)	2,205,150,000	1,771,214,304	
Deposit Payments		10,774,914,847	
Advance Payments		506,074,208	
Other Main Ledger Payments		-	
Total Main Ledger Expenditure (H)	11,175,600,000	11,280,989,055	
Total Expenditure I = (F+G+H)		21,897,067,661	
Balance as at 31st December J = (E-I)		(1,434,242,534)	
Balance as per the Imprest Reconciliation Statement		(1,434,242,534)	
Imprest Balance as at 31st December		-	



 Chief Financial Officer /Chief Accountant/
 Director (Finance)/Commissioner (Finance)
 Date : 2023/02/28

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

3.2 Statement of Financial Position
Head - 110

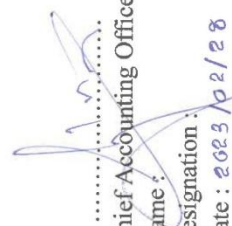
Ministry of Justice, Prison affairs and Constitutional Reforms
Statement of Financial Position
As at 31st December 2022

ACA-P

	Note	Actual 2022 Rs	Actual 2021 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	4,148,831,226	1,591,993,061
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	371,959,028	522,323,211
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		4,520,790,254	2,114,316,272
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(15,540,357)	35,714,933
Property, Plant & Equipment Reserve		4,148,831,226	1,591,993,061
Rent and Work Advance Reserve	ACA-5(b)	285,900,663	445,372,700
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	101,598,722	41,235,577
Imprest Balance	ACA-3	-	-
Total Liabilities		4,520,790,254	2,114,316,272

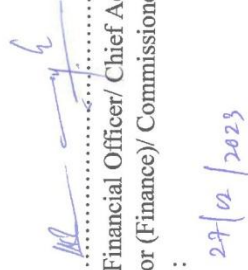
Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from01..... to....45.... and Notes to accounts presented in pages from ...46.... to65..... form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

.....

Chief Accounting Officer
Name :
Designation :
Date : 2023/02/28

Wasantha Perera
Secretary
Ministry of Justice, Prison Affairs and
Constitutional Reforms
No. 19, Sri Sangaraja Mawatha,
Colombo 10.

.....
Accounting Officer
Name :
Designation :
Date :

.....

Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Name :
Date : 27/02/2023

R.M.D.K. Ramanayake
Chief Financial Officer
Ministry of Justice, Prison Affairs
and Constitutional Reforms
Colombo 10.

**Head-228 Courts Administration
Statement of Financial Position
as at 31st December- 2022**

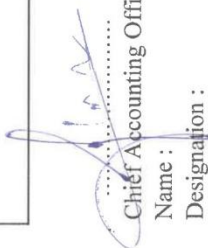
ACA-P


	Note	Actual	
		2022 Rs	2021 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	15,117,095,060	13,097,759,969
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	2,089,357,557	2,178,434,997
Cash & Cash Equivalents	ACA-3	-	
Total Assets		17,206,452,617	15,276,194,966
<u>Net Assets / Equity</u>			
Net Worth		(13,181,225,724)	(12,068,689,653)
Property, Plant & Equipment Reserve		15,117,095,060	13,097,759,969
Rent and Work Advance Reserve	ACA-5(b)	636,193,808	823,664,432

<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	14,634,389,474	13,423,460,218
Imprest Balance	ACA-3	-	
Total Liabilities		17,206,452,617	15,276,194,966

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from ...01..... to...38... and Notes to accounts presented in pages from ...39.... to ...59..... form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


 Chief Accounting Officer
 Name :
 Designation :
 Date :
 Wasantha Perera
 Secretary
 Ministry of Justice, Prison Affairs and
 Constitutional Reforms
 No. 19, Sri Sangaraja Mawatha,
 Colombo 10.


 Accounting Officer
 Name :
 Designation :
 Date :
 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Name :
 Date :

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

3.3 Statement of Cash Flows


Head – 110

ACA-C

Ministry of Justice, Prison affairs and Constitutional Reforms Statement of Cash Flows for the Period ended 31st December 2022

	Actual	
	2022	2021
	Rs.	Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	46,365,049	21,286,870
Imprest Received	2,308,512,574	2,191,039,000
Recoveries from Advance	41,572,368	21,709,080
Deposit Received	73,022,960	41,834,096
Total Cash generated from Operations (A)	2,469,472,950	2,275,869,046
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	832,742,623	529,850,588
Subsidies & Transfer Payments	668,851,949	405,299,627
Expenditure incurred on behalf of Other Heads	(271,298,323)	37,072,828
Imprest Settlement to Treasury	-	8,833,088
Advance Payments	47,041,469	24,194,815
Deposit Payments	22,050,538	4,379,705
Total Cash disbursed for Operations (B)	1,299,388,256	1,009,630,651
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	1,170,084,694	1,266,238,395
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-

Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	1,170,084,694	1,266,238,394
Total Cash disbursed for Investing Activities (E)	1,170,084,694	1,266,238,394
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(1,170,084,694)	(1,266,238,394)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-



 Chief Financial Officer /Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date : 2023 / 02 / 27

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

ACA-C

Head-228 - Courts Administration
Statement of Cash Flows
for the Period ended 31st December 2022

	2022 Rs.	2021 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts(with unsettled sub imprest received from election department)	2,111,247,505	1,787,761,543
Revenue Collected from the Other Heads	8,069,300,000	7,034,500,000
Imprest Received	414,511,741	411,294,822
Recoveries from Advance	11,985,805,103	10,149,733,670
Deposit Received	1,698	-
PSPF Receipt	-	-
Total Cash generated from Operations (A)	22,580,866,047	19,383,290,035
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	8,603,068,461	7,428,709,533
Subsidies & Transfer Payments	48,016,947	48,414,128
Expenditure on Other Heads	907,422,867	53,638,619
Imprest Settlement to Treasury	-	-
Advance Payments	505,905,512	1,838,000,000
Deposit Payments	10,774,875,847	481,788,386
Total Cash disbursed for Operations (B)	20,839,289,634	7,157,929,738
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	1,741,576,413	17,008,480,404
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-

Recoveries from On Lending	-	-
Recoveries from Advance	-	-
Total Cash generated from Investing Activities (D)		
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of	1,741,576,413	2,374,809,631
Total Cash disbursed for Investing Activities (E)	1,741,576,413	2,374,809,631
	(1,741,576,413)	(2,374,809,631)
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)		
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)		
CASH FLOWS FROM FINANCING ACTIVITIES		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)		
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Deposit Payments	-	-
Total Cash disbursed for Financing Activities (I)		
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)		
Net Movement in Cash (K) = (G) - (J)		
Opening Cash Balance as at 01st January		
Closing Cash Balance as at 31st December		



Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)

R.M.D.K. Ramanayake
Chief Financial Officer
Ministry of Justice, Prison Affairs
and Constitutional Reforms
Colombo 10.

3.4 Notes to the Financial Statements Head- 110

Note-(f)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 110
Programme No. & Title : 01 - Operational Activities

Ministry : Ministry of Justice, Prison affairs and Constitutional Reforms

(i) Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	5	32,678
Over	Rs. 25,000.01	10	601,400
		15	634,078
Total			

Classification of the cases by nature of Losses.

No. of Cases	Value	(Rs.)
--------------	-------	-------

- The car bearing WP KR- 3731 was involved in an accident on 19.08.2021. The assessment amount related to the accident is Rs. 233,250 and the insurance claim has been received only for Rs. 228,450. Accordingly, the loss of Rs. 4,800 has been written off
- Vehicle bearing WP KR- 3729 met with an accident on 04.06.2018. Insurance claim for loss received. The estimated amount related to the accident is Rs. 566,600 and the insurance claim has been received only for Rs. 491,850. Accordingly, the loss of Rs. 74,750 has been written off.
- Vehicle bearing WP KR- 3733 met with an accident on 20.04.2017. Insurance claim for loss received. The assessed amount related to the accident is Rs. 140,369.02 and the insurance claim has been received for only Rs. 118,320.20. Accordingly, the loss of 6,428.39 has been written off.
- Vehicle bearing WP KR- 3726 met with accident on 06.10.2021. Insurance claim received for the damage.
- Vehicle bearing 62-8782 met with accident on 05.11.2021. Insurance claim received for the damage.
- Vehicle bearing WP KR- 2432 met with an accident on 28.12.2021. Insurance claim received for the damage.
- Car bearing WP KP 1250 met with accident on 25.12.2021. Insurance claim received for the damage.
- Vehicle bearing WP KM-1173 met with an accident on 30.12.2021. Insurance claim received for the damage.
- Vehicle bearing WP KR-3733 met with an accident on 06.12.2018. Insurance claim received for the damage.
- KM-4611- Left buffer scraping
- Theft of 2 x 69-1017-90 ampere side batteries
- KP-1250- Rear door jammed in lower area after hitting a wall
- KM-4573- Damage to the rear fuselage after hitting a wall
- KM-4573- Rear Right Bule Break, Push in Buffer
- KP-1097- car collided with a pole in the parking lot

Total	15	634,078
--------------	-----------	----------------

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value
Below	Rs. 25,000.00
Over	Rs. 25,000.01

Classification of the cases by Nature of Losses

1. Vehicle bearing WP PD-8771 met with accident on 21.10.2019. value of the accident has not been assessed.
2. Vehicle bearing WP PA-5045 met with an accident on 08.03.2017. value of the accident has not been assessed.
3. Vehicle bearing WP PE-1287 met with an accident on 06.01.2020. value of the accident has not been assessed.

Total

note - *There are Three categories of events, the value of which is not assessed.

Age Analysis per (ii)

		Age Analysis per (ii)	
Less than five years	No. of Cases	Amount	
5-10 years	No. of Cases	Amount	
Over 10 years	No. of Cases	Amount	

No. of Cases	Total Amount (Rs.)
-	-
-	-
-	-

No. of Cases	Value (Rs.)
-	-
-	-
-	-
3	-


 Chief Financial Officer /Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date: 17.06.2023

ආර්.වී.ඩී.බී. රාමනාඨයන්
 ප්‍රධාන මුදල් නිලධාරී
 අධිකරණ, මහේස්ත්‍රාත් කටුපුලු හා
 ආර්ථිකමය ව්‍යවස්ථා ප්‍රතිසංස්කරණ අමාත්‍යාංශය
 කොළඹ 10.

Note-(ii)

Statement of write off from books

Expenditure Head No : 110 Ministry : Ministry of Justice, Prison affairs and Constitutional Reforms
 Programme No. & Title : 01 - Operational Activities

1 Statement of losses and waivers under F.R. 109 during the year

	Value	No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	Nil	Nil
(ii)	Over Rs. 25,000.01	Nil	Nil
Total			

2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1						
2						
3			Nil			
4						
5						
6						
Total						

Note - Excluding losses and waivers to be accounted in Note(i), only any other losses and waivers under F.R.109 should be included in this format.


 Chief Financial Officer / Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date : 27.02.2023

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 No 10.

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Ministry of Justice, Prison affairs and Constitutional Reforms
 Expenditure Head No: 110
 Programme No. & Title:

Name of the Person/Institution	Commitment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.)	Commitment Balance (Rs.)	Liability Date	Liability Amount (Rs.)	Revised Liability (Rs.)	Paid Liability (Rs.)	Liability Balance (Rs.)
										(1)	(2)=(1)-(3)	(3)	(4)	(5)	(6)=(4)-(5)	
Ancherveya Cement and Hardware Dealers.	D145	12/14-Dec-22		110	1	7	2	2509	11	prisoners rehabilitation program	348,260.00	0	14-Dec-22	348,260.00	0	348,260.00
M.R.M.Rihan And Others	COM221 208	12/31-Dec-22		110	1	4	5	2202	11	Tamil Course Claim	132,900.00	0	31-Dec-22	132,900.00	0	132,900.00
PIYASASA AND SONS PVT.LTD	P050	12/6-Dec-22		110	1	7	2	2509	11	prisoners rehabilitation program	50,312.50	0	10-Dec-22	50,312.50	0	50,312.50
INDUSTRIAL	P054	12/6-Dec-22		110	1	7	2	2509	11	prisoners rehabilitation program	1,750.00	0	10-Dec-22	1,750.00	0	1,750.00
INDUSTRIAL	P057	12/6-Dec-22		110	1	7	2	2509	11	prisoners rehabilitation program	2,100.00	0	10-Dec-22	2,100.00	0	2,100.00
INDUSTRIAL	P061	12/6-Dec-22		110	1	7	2	2509	11	prisoners rehabilitation program	2,500.00	0	10-Dec-22	2,500.00	0	2,500.00
Superintendent Of Prisons WELIKADA INDUSTRIAL	P069	12/22-Dec-22		110	1	7	2	2509	11	prisoners rehabilitation program	3,000.00	0	23-Dec-22	3,000.00	0	3,000.00
Mendis and SONS	P070	12/28-Dec-22		110	1	7	2	2509	11	prisoners rehabilitation program	32,075.00	0	29-Dec-22	32,075.00	0	32,075.00
Land Reclamation and Development Corporation	P071	12/28-Dec-22		110	1	7	2	2509	11	prisoners rehabilitation program	683,863.60	0	29-Dec-22	683,863.60	0	683,863.60
Building Corporation	P072	12/28-Dec-22		110	1	7	2	2509	11	prisoners rehabilitation program	173,312.00	0	29-Dec-22	173,312.00	0	173,312.00
Anushan Trading	P073	12/28-Dec-22		110	1	7	2	2509	11	prisoners rehabilitation program	316,046.00	0	29-Dec-22	316,046.00	0	316,046.00
S.B.C HARDWEARE	P074	12/28-Dec-22		110	1	7	2	2509	11	prisoners rehabilitation program	96,640.00	0	29-Dec-22	96,640.00	0	96,640.00

Note (iii)

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Ministry of Justice, Prison affairs and Constitutional Reforms
Expenditure Head No: 110
Programme No. & Title:

Name of the Person/Institution	Commitment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.)	Commitment Balance (Rs.)	Liability Date	Liability Amount (Rs.)	Revised Liability (Rs.)	Paid Liability (Rs.)	Liability Balance (Rs.)
										(1)	(2)=(1)-(3)	(3)	(4)	(5)	(6)=(4)-(5)	
LANKA TILE	P075	12-28-Dec-22	110	1	7	2	2509	11	prisoners rehabilitation program	753,273.00	753,273.00	29-Dec-22	753,273.00		0	753,273.00
MATRIC	P076	12-28-Dec-22	110	1	7	2	2509	11	prisoners rehabilitation program	23,080.00	23,080.00	29-Dec-22	23,080.00		0	23,080.00
Romax Hardware Centre	201	12-25-Dec-22	110	1	7	2	2509	11	prisoners rehabilitation program	107,611.25	107,611.25	29-Dec-22	107,611.25		0	107,611.25
Romax Hardware Centre	202	12-25-Dec-22	110	1	7	2	2509	11	prisoners rehabilitation program	52,954.05	52,954.05	29-Dec-22	52,954.05		0	52,954.05
Romax Hardware Centre	203	12-25-Dec-22	110	1	7	2	2509	11	prisoners rehabilitation program	75,463.00	75,463.00	29-Dec-22	75,463.00		0	75,463.00
Romax Hardware Centre	204	12-25-Dec-22	110	1	7	2	2509	11	prisoners rehabilitation program	22,827.50	22,827.50	29-Dec-22	22,827.50		0	22,827.50
Romax Hardware Centre	205	12-25-Dec-22	110	1	7	2	2509	11	prisoners rehabilitation program	46,287.50	46,287.50	29-Dec-22	46,287.50		0	46,287.50
Romax Hardware Centre	206	12-25-Dec-22	110	1	7	2	2509	11	prisoners rehabilitation program	10,781.25	10,781.25	29-Dec-22	10,781.25		0	10,781.25
Co-operative Rural Bank Society	P2112/33 1*	12-31-Dec-21	110	1	5	0	1201	11	Purchase of stationery	2,000.00	2,000.00	31-Dec-21	2,000.00		0	2,000.00
Thavaraia & Others	Mar364a	12-31-Mar-22	110	1	3	0	1409	11	Mediation Board	41,000.00	41,000.00	31-Mar-22	41,000.00		0	41,000.00
J.M Piyadasa	P2112/30	12-31-Dec-21	110	1	3	0	1409	11	Samathakarana	117,750.00	117,750.00	31-Dec-21	117,750.00		0	117,750.00
AA DSB	21C1293	12-29-Dec-21	110	1	3	0	1409	11	Mandulaye Dimana sanathila	99,550.00	99,550.00	29-Dec-21	99,550.00		0	99,550.00
Machine Mart International	196	12-25-Dec-22	110	1	7	2	2509	11	prisoners rehabilitation program	130,582.50	130,582.50	29-Dec-22	130,582.50		0	130,582.50
Romax Hardware Centre	197	12-25-Dec-22	110	1	7	2	2509	11	prisoners rehabilitation program	10,781.25	10,781.25	29-Dec-22	10,781.25		0	10,781.25

Note (iii)

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Ministry of Justice, Prison Affairs and Constitutional Reforms
 Expenditure Head No: 110
 Programme No. & Title:

Name of the Person/Institution	Commitment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.)	Commitment Balance (Rs.)	Liability Date	Liability Amount (Rs.)	Revised Liability (Rs.)	Paid Liability (Rs.)	Liability Balance (Rs.)
										(1)	(2)=(1)-(3)		(3)	(4)	(5)	(6)=(4)-(5)
Romax Hardware Centre	198	12-25-Dec-22		110	1	7	2	2509		prisoners rehabilitation program	31,050.00	0	29-Dec-22	31,050.00	0	31,050.00
Romax Hardware Centre	199	12-25-Dec-22		110	1	7	2	2509		prisoners rehabilitation program	10,781.25	0	29-Dec-22	10,781.25	0	10,781.25
Romax Hardware Centre	200	12-25-Dec-22		110	1	7	2	2509		prisoners rehabilitation program	34,212.50	0	29-Dec-22	34,212.50	0	34,212.50
650 A BALLAPITIYA NAGENAHIRA GRAMA SANWARDANA SAMITIYA	2112*23	12-31-Dec-21		110	1	5	13	2509		strengthening reconciling focuses on economic empowerment and social infrastructure development	320,100.00	0	31-Dec-21	320,100.00	0	320,100.00
U. H. UPEKSHA SANDAMALI	2112*25	12-31-Dec-21		110	1	5	2	2509		implementation of co-existence programmes	4,640.00	0	31-Dec-21	4,640.00	0	4,640.00
MAHAYALA SIRISUMANA K. V. PASAL SANWARDANA SAMITIYA	2112*8	12-31-Dec-21		110	1	5	2	2509		implementation of co-existence programmes	388,750.10	0	31-Dec-21	388,750.10	0	388,750.10
SUMANARATHNA THERO	C2112126	12-31-Dec-21		110	1	4	5	2202		office for national unity and reconciliation - development assistance	10,000.00	0	31-Dec-21	10,000.00	0	10,000.00
F.M.SAMARAWEEERA	C2112127	12-31-Dec-21		110	1	4	5	2202		office for national unity and reconciliation - development assistance	24,000.00	0	31-Dec-21	24,000.00	0	24,000.00
M.MUTHUKUMAR	C2112128	12-31-Dec-21		110	1	4	5	2202		office for national unity and reconciliation - development assistance	24,000.00	0	31-Dec-21	24,000.00	0	24,000.00

Note (iii)

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Ministry of Justice, Prison Affairs and Constitutional Reforms
 Expenditure Head No: 110
 Programme No. & Title:

Name of the Person/Institution	Comitment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.)	Commitment Balance (Rs.)	Liability Date	Liability Amount (Rs.)	Revised Liability (Rs.)	Paid Liability (Rs.)	Liability Balance (Rs.)
										(1)	(2)=(1)-(3)		(3)	(4)	(5)	(6)=(4)-(5)
M.MUTHUKUMAR	C211212 9	12/31-Dec-21		110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	16,000.00	0	31-Dec-21	16,000.00	0	16,000.00
S.M.AITHANAYAKA	C211221 2	12/31-Dec-21		110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	29,700.00	0	31-Dec-21	29,700.00	0	29,700.00
SUMANARATHANA THERO	C211225 1	12/31-Dec-21		110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	1,000.00	0	31-Dec-21	1,000.00	0	1,000.00
A.W.L.SAMAN KUMARI	C211225 2	12/31-Dec-21		110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	16,000.00	0	31-Dec-21	16,000.00	0	16,000.00
A.W.L.SAMAN KUMARI	C211225 7	12/31-Dec-21		110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	16,000.00	0	31-Dec-21	16,000.00	0	16,000.00
SUMANARATHANA THERO	C211225 8	12/31-Dec-21		110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	1,000.00	0	31-Dec-21	1,000.00	0	1,000.00
N.F.SAMARAWEERA	C211240 9	12/31-Dec-21		110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	16,000.00	0	31-Dec-21	16,000.00	0	16,000.00

Note (iii)

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Ministry of Justice, Prison affairs and Constitutional Reforms
 Expenditure Head No: 110
 Programme No. & Title:

Name of the Person/Institution	Commitment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.)	Liability Date	Liability Amount (Rs.)	Revised Liability (Rs.)	Paid Liability (Rs.)	Liability Balance (Rs.)
										(2)=(1)-(3)	(3)	(4)	(5)	(6)=(4)-(5)	
Kondasinghe Construction	AC 26/615	12 31-Dec-22	110	1	2	25	2509			Navalappitiya Official Bungalow MC Bill 05	0 31-Dec-22	1,147,491.29	1,147,491.29	0	1,147,491.29
Central Engineering Consultancy Bureau	AC 26/613	12 31-Dec-22	110	1	2	25	2509			Ruwanelle New CB Consultancy Final Bill 06	0 31-Dec-22	1,321,356.36		0	1,321,356.36
Central Engineering Consultancy Bureau	AC 26/602	12 31-Dec-22	110	1	2	25	2509			Mulativu CC Consultancy Bill 07	0 31-Dec-22	1,226,912.28	1,226,912.28	0	1,226,912.28
Central Engineering Consultancy Bureau	AC 26/618	12 31-Dec-22	110	1	2	25	2509			Matara CC Consultancy Bill 08	0 31-Dec-22	8,958,035.19	8,958,035.19	0	8,958,035.19
Central Engineering Consultancy Bureau	AC 26/605	12 31-Dec-22	110	1	2	25	2509			Matara CC Consultancy Bill 05	0 31-Dec-22	742,504.56	742,504.56	0	742,504.56
State Engineering Corporation (Ac / No. 025100160009073)	AC 26/612	12 31-Dec-22	110	1	2	25	2509			Pugoda CC Bill 23	0 31-Dec-22	4,014,019.71	4,014,019.71	0	4,014,019.71
Central Engineering Consultancy Bureau	AC 26/604	12 31-Dec-22	110	1	2	25	2509			Galle CC Consultancy Bill 03	0 31-Dec-22	762,566.00	762,566.00	0	762,566.00
Central Engineering Consultancy Bureau	AC 26/617	12 31-Dec-22	110	1	2	25	2509			Mulativu CC Consultancy Bill 06 Balance Payment	0 31-Dec-22	1,102,070.20	1,102,070.20	0	1,102,070.20
State Engineering Corporation (Ac / No. 025100160009073)	AC 26/609	12 31-Dec-22	110	1	2	25	2509			Galle CC Bill 27	0 31-Dec-22	13,391,167.43	13,391,167.43	0	13,391,167.43
Central Engineering Consultancy Bureau	AC 26/601	12 31-Dec-22	110	1	2	25	2509			Walgane MCC Consultancy Bill 02	0 31-Dec-22	1,442,384.35	1,442,384.35	0	1,442,384.35
Central Engineering Consultancy Bureau	AC 26/616	12 31-Dec-22	110	1	2	25	2509			Kalutara New CC Soil Investigation	0 31-Dec-22	3,338,133.75	3,338,133.75	0	3,338,133.75
Thenabade Constructions	AC 26/607	12 31-Dec-22	110	1	2	25	2509			Attanagalla DMC Bill 02	0 31-Dec-22	776,967.44	776,967.44	0	776,967.44
Land Reclamation and Development Company Ltd	AC 26/610	12 31-Dec-22	110	1	2	25	2509			Anamadawa MC Bill 06 Final	0 31-Dec-22	765,206.06	765,206.06	0	765,206.06
Central Engineering Services (Pvt) Ltd	AC 26/611	12 31-Dec-22	110	1	2	25	2509			Ruwanelle CC prisoners rehabilitation program	0 31-Dec-22	2,513,317.00	2,513,317.00	0	2,513,317.00
JAYARATHNA HARDWARE	2022-740	12 30-Dec-22	110	1	7	2	2509				0 30-Dec-22	115,320.00	115,320.00	0	115,320.00

Note (iii)

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Ministry of Justice, Prison Affairs and Constitutional Reforms
Expenditure Head No: 110
Programme No. & Title:

Name of the Person/Institution	Comitment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.)	Commitment Balance (Rs.)	Liability Date	Liability Amount (Rs.)	Revised Liability (Rs.)	Paid Liability (Rs.)	Liability Balance (Rs.)
										(1)	(2)=(1)-(3)		(3)	(4)	(5)	(6)=(4)-(5)
K.D.C.Sepalka	P2112/38 9	12 31-Dec-21		110	1	3	0	1409	11	Samatha	20,800.00	0	31-Dec-21	20,800.00	0	20,800.00
Sirasa Prajamaula Samithiya - Wellaha	P2112/39 1	12 31-Dec-21		110	1	5	13	2509	11	strengthening reconciling focuses on economic empowerment and social infrastructure development	537,786.46	0	31-Dec-21	537,786.46	0	537,786.46
F.S.M.Nasik HDH Somasingha	P2112/42 9 2873 11/145*1	12 31-Dec-21 11 8-Nov-22 11 25-Nov-22		110	1	5	13	2509 1101	11	strengthening reconciling focuses on economic empowerment and social infrastructure development Traveling Claim	5,604.00 2,000.00	0	31-Dec-21 8-Nov-22 8-Nov-22	5,604.00 1,000.00	0	5,604.00 0
Bank of Ceylon		11 25-Nov-22		110	1	5	0	1001	11	2022/11 Salary prisoners rehabilitation program	28,040.00	0	25-Nov-22	28,040.00	0	12,129.08
Mendis and SONS	P041	11 20-Nov-22		110	1	7	2	2509	11	prisoners rehabilitation program	6,250.00	0	24-Nov-22	6,250.00	0	6,250.00
State Trading Corporation of Sri Lanka	P001	10 15-Nov-22		110	1	7	2	2509	11	prisoners rehabilitation program	146,245.50	0	19-Nov-22	146,245.50	0	146,245.50
Building Corporation	P013	10 31-Oct-22		110	1	7	2	2509	11	prisoners rehabilitation program	303,335.00	0	1-Nov-22	303,335.00	0	303,335.00
Building Corporation	P029 P209124* 9	10 18-Nov-22 9 30-Sep-22		110	1	7	2	2509	11	prisoners rehabilitation program	68,450.00	0	30-Dec-22	68,450.00	0	68,450.00
N. L. HEENMAHATHMAYA		9 30-Sep-22		110	1	3	0	1409	11	Samatha	750	0	30-Sep-22	750	0	750
Government Printer	08/241*1	8 31-Aug-22		110	1	1	0	1201	11	Purchase of stationery	40,208.00	0	31-Aug-22	40,208.00	0	392
Shroff Divisional Secretariat Ambalangoda	e06/21	6 30-Jun-22		110	1	3	0	1409	11	Samatha	31,000.00	0	30-Jun-22	31,000.00	0	31,000.00

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Ministry of Justice, Prison affairs and Constitutional Reforms
 Expenditure Head No: 110
 Programme No. & Title:

Name of the Person/Institution	Comitment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.)	Liability Date	Liability Amount (Rs.)	Revised Liability (Rs.)	Paid Liability (Rs.)	Liability Balance (Rs.)
										(2)=(1)-(3)	(3)	(4)	(5)	(6)=(4)-(5)	
MANAGER RURAL BANK LABUDUWA.ACC.NO. 10272	C06012* 1	6 30-Jun-22	110	1	3	0	1409			68,000.00	0	30-Jun-22	68,000.00	0	68,000.00
MANAGER RURAL BANK LABUDUWA.ACC.NO. 10272	C06012* 2	6 30-Jun-22	110	1	3	0	1409			750	0	30-Jun-22	750	0	750
MANAGER RURAL BANK LABUDUWA.ACC.NO. 10272	C06012* 3	6 30-Jun-22	110	1	3	0	1409			1,000.00	0	30-Jun-22	1,000.00	0	1,000.00
MANAGER RURAL BANK LABUDUWA.ACC.NO. 10272	C06012* 4	6 30-Jun-22	110	1	3	0	1201			250	0	30-Jun-22	250	0	250
C.M. WEERAKKODI	C06012* 5	6 30-Jun-22	110	1	3	0	1409			400	0	30-Jun-22	400	0	400
C.M. WEERAKKODI	C06013 Mar-44	6 30-Jun-22	110	1	3	0	1409			400	0	30-Jun-22	400	0	400
smatha	Mar-45	4 21-Apr-22	110	1	3	0	1409			1,125.00	0	21-Apr-22	1,125.00	0	1,125.00
smatha	c03/46	4 21-Apr-22	110	1	3	0	1409			1,500.00	0	21-Apr-22	1,500.00	0	1,500.00
smatha	c03/47	4 21-Apr-22	110	1	3	0	1409			800	0	21-Apr-22	800	0	800
S.Thavaseelan & others	mr353	3 31-Mar-22	110	1	3	0	1409			198,000.00	0	21-Apr-22	198,000.00	0	198,000.00
										400	0	31-Mar-22	400	0	400

Note (iii)

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Ministry of Justice, Prison affairs and Constitutional Reforms
Expenditure Head No: 110
Programme No. & Title:

Name of the Person/Institution	Commitment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.)	Liability Date	Liability Amount (Rs.)	Revised Liability (Rs.)	Paid Liability (Rs.)	Liability Balance (Rs.)
										(2)=(1)-(3)	(3)	(4)	(5)	(6)=(4)-(5)	
MANAGER - SAMURDHI COMMUNITY BASE BANK - WELJOYA & OTHERS	WC2203175	31-Mar-22		110	1	4	5	2202		BEING PAYMENT OF CONDUCTING RECONCILIATION PROGRAM	0	31-Mar-22	74,700.00	0	5,540.00
P.A.Milesary	Mar351	31-Mar-22		110	1	3	0	1409		Refreshment	22,310.00	31-Mar-22	22,310.00	0	22,310.00
S.Thavaseelan & others	Mar353a	31-Mar-22		110	1	3	0	1409		Mediation Board	15,000.00	31-Mar-22	15,000.00	0	15,000.00
S.Thavaseelan & others	mar364	31-Mar-22		110	1	3	0	1409		Others	400	31-Mar-22	400	0	400
S.Arunthavarajan Silva & Others	C220316*1	1-Apr-22		110	1	3	0	1409		Mediyesham Payment	120,000.00	1-Apr-22	120,000.00	0	120,000.00
S.Arunthavarajan Silva & Others	C220316*2	1-Apr-22		110	1	3	0	1409		Mediyesham Payment	1,125.00	1-Apr-22	1,125.00	0	1,125.00
S.Arunthavarajan Silva & Others	C220316*3	1-Apr-22		110	1	3	0	1409		Mediyesham Payment	1,500.00	1-Apr-22	1,500.00	0	1,500.00
S.Arunthavarajan Silva & Others	C220316*4	1-Apr-22		110	1	3	0	1409		Mediyesham Payment	800	1-Apr-22	800	0	800
IMAGO COMPUTERS	P2203175*11	31-Mar-22		110	1	3	0	1409		Mediyesham Payment	3,750.00	31-Mar-22	3,750.00	0	750
O.M.N RAVINDU KARUNATHILAKA	C885	31-Mar-22		110	1	5	0	1201		Purchase of stationery	1,500.00	31-Mar-22	1,500.00	0	1,500.00
MANAGER RURAL BANK LABUDUWA.ACC.NO. 10272	C220362*4	31-Mar-22		110	1	3	0	1409		SAMATHA MANDALA KATAUTHU SADAHIA DEEWANA GEWEEMA - 2022 JANUARY	250	31-Mar-22	250	0	250
MANAGER RURAL BANK LABUDUWA.ACC.NO. 10272	C220362*2	31-Mar-22		110	1	3	0	1409		SAMATHA MANDALA KATAUTHU SADAHIA DEEWANA GEWEEMA - 2022 JANUARY	750	31-Mar-22	750	0	750
Badur Com and Stationery	20220314 9/11	1 31-Mar-22		110	1	3	0	1201		Purchase stationeris	750	31-Mar-22	750	0	750

Note (iii)

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Ministry of Justice, Prison affairs and Constitutional Reforms
Expenditure Head No: 110
Programme No. & Title:

Name of the Person/Institution	Commitment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.)	Commitment Balance (Rs.)	Liability Date	Liability Amount (Rs.)	Revised Liability (Rs.)	Paid Liability (Rs.)	Liability Balance (Rs.)
										(1)	(2)=(1)-(3)	(3)	(4)	(5)	(6)=(4)-(5)	
Asmiya Electricals	810	1 22-Dec-21	110	110	1	5	0	1101	11	domestic travelling expenses	3,060.00	3,060.00	22-Dec-21	0	0	0
IMAGO COMPUTERS	PO-5-21-7	1 31-Dec-21	110	110	1	5	2	2509	11	implementation of co-existence programmes	310,050.00	0	31-Dec-21	310,050.00	0	310,050.00
S.Arundhanarajan Silva	C211238	1 28-Dec-21	110	110	1	3	0	1409	11	Purchase Stationery	2,997.00	0	28-Dec-21	2,997.00	0	2,997.00
S.Arundhanarajan Silva & Others	C211276	1 31-Dec-21	110	110	1	3	0	1409	11	Meditation Board Payment	58,000.00	0	31-Dec-21	58,000.00	0	58,000.00
CHAMLI RUKUNAYAKA	COMM1 2/100	1 31-Dec-21	110	110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	18,700.00	0	31-Dec-21	18,700.00	0	18,700.00
CHAMLI RUKUNAYAKA	COMM1 2/101	1 31-Dec-21	110	110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	19,700.00	0	31-Dec-21	19,700.00	0	19,700.00
CHAMLI RUKUNAYAKA	COMM1 2/106	1 31-Dec-21	110	110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	19,700.00	0	31-Dec-21	19,700.00	0	19,700.00
CHAMLI RUKUNAYAKA	COMM1 2/93	1 31-Dec-21	110	110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	2,000.00	0	31-Dec-21	2,000.00	0	2,000.00
CHAMLI RUKUNAYAKA	COMM1 2/96	1 31-Dec-21	110	110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	19,700.00	0	31-Dec-21	19,700.00	0	19,700.00

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Ministry of Justice, Prison affairs and Constitutional Reforms
 Expenditure Head No: 110
 Programme No. & Title:

Name of the Person/Institution	Commitment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.)	Liability Date	Liability Amount (Rs.)	Revised Liability (Rs.)	Paid Liability (Rs.)	Liability Balance (Rs.)
										(1)	(2)=(1)-(3)	(3)	(4)	(5)	(6)=(4)-(5)
CHAMLI RUKUNAYAKA	COMMI 2/97	1 31-Dec-21		110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	18,700.00	0 31-Dec-21	18,700.00	0	18,700.00
CHAMLI RUKUNAYAKA	COMMI 2/98	1 31-Dec-21		110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	19,700.00	0 31-Dec-21	19,700.00	0	19,700.00
CHAMLI RUKUNAYAKA	COMMI 2/99	1 31-Dec-21		110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	18,700.00	0 31-Dec-21	18,700.00	0	18,700.00
Manager Bank of Ceylon, Mamar AND OTHER BANKS	LIAB-27	1 31-Dec-21		110	1	3	0	1409	11	MEDIATION BOARD ALLOWANCE-DEC-2021	27,000.00	0 31-Dec-21	27,000.00	0	27,000.00
BLUE OCEAN CONSTRUCTION	C/1911020	1 7-Nov-19		110	1	4	5	2202	11	PAYMENT OF KALVILAN CHANNEL WORK	523.27	523.27 28-Dec-19		0	0
FARMERS ORGANIZATION - MALLAVI	C/1912013	1 4-Dec-19		110	1	4	5	2202	11	MALLAVI CHANNEL WORK	64,516.25	64,516.25 31-Dec-19		0	0
KALVILAN RURAL DEVELOPMENT SOCIETY	C/1912017	1 5-Dec-19		110	1	4	5	2202	11	KALVILAN WELL RENOVATION	17,149.69	17,149.69 23-Dec-19		0	0
ATHI VINAYAGAR DIVINEGUMA DEVELOPMENT SOCIETY MALLAVI	C/1812300	1 31-Dec-18		110	1	4	5	2202	11	DUG WELL 1ST ROAD MALLAVI	100,935.04	100,935.04 1-Jan-19		0	0
PRESIDENT RURAL DEVELOPMENT SOCIETY KALVILAN	C/1812288	1 31-Dec-18		110	1	4	5	2202	11	RENOVATION OF KALVILAN SCHOOL ROAD	51,218.57	51,218.57 31-Dec-18		0	0

Note (iii)

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Ministry of Justice, Prison Affairs and Constitutional Reforms
 Expenditure Head No: 110
 Programme No. & Title:

Name of the Person/Institution	Comitment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.)	Commitment Balance (Rs.)	Liability Date	Liability Amount (Rs.)	Revised Liability (Rs.)	Paid Liability (Rs.)	Liability Balance (Rs.)
										(1)	(2)=(1)-(3)		(3)	(4)	(5)	(6)=(4)-(5)
FARMERS ORGANIZATION MALLAYKULAM	C/18123/01	1	31-Dec-18	110	1	4	5	2202	11	CONSTRUCTION OF CONCRETE ROAD 6TH LANE 11, MALLAVI	1,493,253.93	1,493,253.93	1-Jan-19	0	0	0
PRESIDENT FARMERS ORGANIZATION KALVILAN	C/181212/8	1	31-Dec-18	110	1	4	5	2202	11	KALVILAN 1ST CHANNEL WORK	179,409.30	179,409.30	24-Dec-18	0	0	0
COMMUNITY CENTER MALLAVI	C/181219/9	1	31-Dec-18	110	1	4	5	2202	11	8TH CONCERET ROAD	1,848,684.89	1,848,684.89	31-Dec-18	0	0	0
Varayarukkappattan P/25 Urani Gramashakthi Makkal Sangam	1242	1	17-Dec-19	110	1	4	5	2202	11	Gramashakthi	400,000.00	400,000.00	17-Dec-19	400,000.00	0	400,000.00
Varayarukkappattan P/10 Inspector Etham Gramashakthi Makkal Sangam	1243	1	17-Dec-19	110	1	4	5	2202	11	Gramashakthi	400,000.00	400,000.00	17-Dec-19	400,000.00	0	400,000.00
Varayarukkappattan P/20 Hithayapuram I Gramashakthi Makkal Sangam	1244	1	17-Dec-19	110	1	4	5	2202	11	Gramashakthi	400,000.00	400,000.00	17-Dec-19	400,000.00	0	400,000.00
Varayarukkappattan P/22 Sangamankandy Gramashakthi Makkal Sangam	1245	1	17-Dec-19	110	1	4	5	2202	11	Gramashakthi	400,000.00	400,000.00	17-Dec-19	400,000.00	0	400,000.00
Varayarukkappattan P/15 Kalappukkattu Gramashakthi Makkal Sangam	1246	1	17-Dec-19	110	1	4	5	2202	11	Gramashakthi	400,000.00	400,000.00	17-Dec-19	400,000.00	0	400,000.00
Varayarukkappattan P/18 Sinna Ullai Gramashakthi Makkal Sangam	1247	1	17-Dec-19	110	1	4	5	2202	11	Gramashakthi	400,000.00	400,000.00	17-Dec-19	400,000.00	0	400,000.00
Varayarukkappattan P/22 Sangamankandy Gramashakthi Makkal Sangam	P/1912/45 *1	1	26-Dec-19	110	1	4	5	2202	11	product & oriented village - 2nd step registration	250,000.00	250,000.00	26-Dec-19	250,000.00	0	250,000.00
Varayarukkappattan P/15 Kalappukkattu Gramashakthi Makkal Sangam	P/1912/46 *1	1	26-Dec-19	110	1	4	5	2202	11	product & oriented village - 2nd step registration	250,000.00	250,000.00	26-Dec-19	250,000.00	0	250,000.00
Varayarukkappattan P/18 Sinna Ullai Gramashakthi Makkal Sangam	P/1912/47 *1	1	26-Dec-19	110	1	4	5	2202	11	product & oriented village - 2nd step registration	250,000.00	250,000.00	26-Dec-19	250,000.00	0	250,000.00

Note (iii)

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Ministry of Justice, Prison affairs and Constitutional Reforms
 Expenditure Head No: 110
 Programme No. & Title:

Name of the Person/Institution	Comitt ment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.)	Commitment Balance (Rs.) (2)=(1)-(3)	Liability Date	Liability Amount (Rs.) (3)	Revised Liability (Rs.) (4)	Paid Liability (Rs.) (5)	Liability Balance (Rs.) (6)=(4)-(5)
VARAVARUKKAPPATTE P/19 PASARICHENAI GRAMASHAKTHI MAKKAL SANGAM	P/19/12/79	1 26-Dec-19	110	110	1	4	5	2202	11	office for national unity and reconciliation - development assistance	400,000.00	0 26-Dec-19	400,000.00	400,000.00	0	400,000.00
L.B.KULATHILAKA	SM/01	1 31-Dec-21	110	110	1	3	0	1409	11	SAMATHA MANDALA	196,000.00	0 31-Dec-21	196,000.00	196,000.00	0	196,000.00
L.B.KULATHILAKA	SM/02	1 31-Dec-21	110	110	1	3	0	1409	11	SAMATHA MANDALA	1,500.00	0 31-Dec-21	1,500.00	1,500.00	0	1,500.00
L.B.KULATHILAKA	SM/03	1 31-Dec-21	110	110	1	3	0	1409	11	SAMATHA MANDALA	2,000.00	0 31-Dec-21	2,000.00	2,000.00	0	2,000.00
SHROFF - DIVISIONAL SECRETARIAT - EMBILIPITTYA	C21/203	1 31-Dec-21	110	110	1	3	0	1409	11	MEMBERSHIP	271,800.00	0 31-Dec-21	271,800.00	271,800.00	0	271,800.00
SHROFF - DIVISIONAL SECRETARIAT - EMBILIPITTYA	C21/204	1 31-Dec-21	110	110	1	3	0	1409	11	CLERK ALLOWANCES	2,250.00	0 31-Dec-21	2,250.00	2,250.00	0	2,250.00
Shroff - Divisional Secretariat Gonapuwala	CO 3/31/40	1 31-Mar-22	110	110	1	3	0	1409	11	SAMATHA MANDALA	71,000.00	0 31-Mar-22	71,000.00	71,000.00	0	71,000.00
Shroff - Divisional Secretariat Gonapuwala	CO 3/31/38	1 31-Mar-22	110	110	1	3	0	1409	11	SAMATHA MANDALA	750	0 31-Mar-22	750	750	0	750
Shroff - Divisional Secretariat Gonapuwala	CO 3/31/39	1 31-Mar-22	110	110	1	3	0	1409	11	SAMATHA MANDALA	1,000.00	0 31-Mar-22	1,000.00	1,000.00	0	1,000.00
Shroff - Divisional Secretariat Gonapuwala	CO 3/31/36	1 31-Mar-22	110	110	1	3	0	1409	11	SAMATHA MANDALA	800	0 31-Mar-22	800	800	0	800
SHROFF - DIVISIONAL SECRETARIAT - EMBILIPITTYA	C21/205	1 31-Dec-21	110	110	1	3	0	1409	11	LABOR ALLOWANCES	3,000.00	0 31-Dec-21	3,000.00	3,000.00	0	3,000.00
SALARY OTHER	300016	1 23-Dec-21	110	110	1	5	0	1003	11	others allowance	18,034.00	18,034.00 28-Dec-21	18,034.00	18,034.00	0	18,034.00
Phuhwella Officers	1989 150	1 31-Dec-21 25-Feb-21	110 110	110 110	1 1	3 5	0 0	1409 1101	11 11	samatha mula claim	73,150.00 3,000.00	0 31-Dec-21 23-Feb-21	1,000.00 0	1,000.00 0	72,150.00 0	1,000.00 0
U.S.A. UDAGAMA	SM/04	1 31-Dec-21	110	110	1	3	0	1409	11	SAMATHA MANDALA	800	0 31-Dec-21	800	800	0	800
GEMUNU FARMERS ORGANIZATION - KALYANIPURA 1	WC19110 10	1 6-Nov-19	110	110	1	4	5	2202	11	PAYMENT FOR RENOVATION KALYANIPURA TANK	205.2	205.2 6-Nov-19	205.2	205.2	0	205.2

Statement of Commitments and Liabilities as at 31st December

Name of Special Expenditure Unit/Ministry/Department/District Secretariat: Ministry of Justice, Prison Affairs and Constitutional Reforms
 Expenditure Head No: 110
 Programme No. & Title:

Name of the Person/Institution	Committ ment No.	Date	Head	Programme	Project	Sub Project	Object Code	Item Code	Finance Code	Commitment (Rs.)	Commitment Balance (Rs.)	Liability Date	Liability Amount (Rs.)	Revised Liability (Rs.)	Paid Liability (Rs.)	Liability Balance (Rs.)
										(1)	(2)=(1)-(3)	(3)	(4)	(5)	(6)=(4)-(5)	
RURAL DEVELOPMENT SOCIETY - HANSAVILA	WC19110 29	1	7-Nov-19	110	1	4	5	2202	11	PAYMENT FOR CON. OF HANSAVILA ANICUT	5,404.14	5,404.14	31-Dec-19	0	0	0
SINGHE FARMERS ORGANIZATION - JANAKAPURA	WC19110 61	1	26-Nov-19	110	1	4	5	2202	11	PIPE LINE OBTAINNE WATER SYSTEM	19,601.01	19,601.01	31-Dec-19	0	0	0
MANAGER - SAMURDHI COMMUNITY BASE BANK - WELIOYA	WC19110 62	1	26-Nov-19	110	1	4	5	2202	11	PAYMENT FOR COSN. OF KALYANIPURA ANICUT UNDER ONUR	553.87	553.87	31-Dec-19	0	0	0
SHAKTHI SAMURDHI SOCIETY - JANAKAPURA	WC18090 13	1	31-Dec-18	110	1	4	5	2202	11	EXTENSION OF D CANNEL & JANAKAPURA	794,873.09	794,873.09	6-Sep-18	0	0	0
SRAMASHAKTHI SAMURDHI SOCIETY - KALYANIPURA I	WC18090 14	1	31-Dec-18	110	1	4	5	2202	11	CONSTRUCTION OF D.CANNEL IN KALYANIPURA	1,216.87	1,216.87	11-Dec-18	0	0	0
Additional District Registrar	200938*1 0	1	25-Sep-20	110	1	5	0	1001	11	promotion of national integration	3,531,270.04	0	25-Sep-20	3,531,270.04	0	3,531,270.04
Total																55,545,894.95

1. Ministries/Government Departments
2. State Corporations/Statutory Boards
3. Private Parties

Liabilities are transactions of which payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year.

Commitments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.


 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date: 27.02.2023

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

Note-(iv)

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry : Ministry of Justice, Prison affairs and Constitutional Reforms
 Expenditure Head No. : 110
 Programme No. & Title : 01- Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Amount (Rs.)
110-01-01 Office of the Minister								
1. Ministries/Government Department								
Total -								
2. State Corporations/Statutory Boards								
Total								
3. Others (Private Parties)								
Total								
110-01-02 Ministry Administration								
1. Ministries/Government Department								
Total -								
2. State Corporations/Statutory Boards								
Total								
3. Others (Private Parties)								
	Fuel	2	2	1202	11	7,823,500		52,910
	H. D. Pires and Company	2	0	1202	11	7,823,500		112,140
	NSN Enterprises							
	Piyumi Arunoda	2	0	1409/41	11	666,667		43,500
	Training allowances							
Total								208,550
Other Accrued Payments								
Total								

Note-(vii)

Statement of Missing Vouchers

Ministry : Ministry of Justice, Prison affairs and Constitutional Reforms
Expenditure Head No : 110
Programme No. & Title : 01 - Operational Activities

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		NIL		

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 27.01.2023

R.M.D.K. Ramanayake

Chief Financial Officer
Ministry of Justice, Prison Affairs
and Constitutional Reforms
Colombo 10.

**The Status Report as at 31/12/2022 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23.10.2015**

Expenditure Head No. : 110

Ministry : Ministry of Justice, Prison affairs and Constitutional Reforms

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2022 (Rs.)	Balance as Per Cash Book as at 31/12/2022 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2022 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	People's Bank City Central Branch	176100179025180	154,461,314	-	10,441	December, 2022

I hereby certify that the above information is true and correct.



 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 27.02.2024

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

Note-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)
Ministry / Department / District Secretariat : Courts Administration

Expenditure Head No : 228
Programme No. & Title : 01 - Operational Activities

(i) Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	27	197,566.84
Over	Rs. 25,000.00	6	443,374.90
Total		33	640,941.74

Value (Rs.)

Classification of the cases by nature of Losses.

No. of Cases

DISTRESS LOAN

KALUTARA HIGH COURT

1 H.A.Malkanthi

24,350.00

COLOMBO HIGH COURT

2 Saman Perera

23,335.00

3 M.A.S. Wijekumara

20,920.00

4 R.D.Hemantha

7,315.00

MATARA HIGH COURT

5 C.R. Wellappii

7,000.00

ANURADAPURA HIGH COURT

6 E.M.Ratnayaka

14,553.00

GAMPAHA HIGH COURT

7 M.L.A. Ajith Nishantha

19,545.00

117,018.00

SPECIAL ADVANCE

GALLE HIGH COURT

8 H.M.S.Nishantha

2,400.00

KALUTARA HIGH COURT

9 W.N. Premalal

2,250.00

COLOMBO HIGH COURT

10 Sanjeeva Fernando

1,000.00

KANDY HIGH COURT

11 B.C.Nanda Kumara

1,500.00

ANURADAPURA HIGH COURT

12 E.M.Ratnayaka

1,200.00

8,350.00

FESTIVAL ADVANCE

COLOMBO HIGH COURT

13 M.A.S. Wijekumara	150.00
14 Sarjjeewa Fernando	2,100.00
15 R.D.Herantha	2,100.00

GALLE HIGH COURT

16 H.M.S.Nishshanka	4,000.00
	<u>8,350.00</u>

KANDY HIGH COURT

17 B.C.Nanda Kumara	4,500.00
18 M.G.H.Silva	5,000
	<u>9,500.00</u>

OTHERS

KANDY HIGH COURT

19 B.C.Nanda Kumara	16,624
	<u>16,624</u>

Classification of the cases by Nature of Losses

20	Accident caused to the vehicle no- KP 1259 on 28/08/2017	5,440.19	Less than 25,000
21	Accident caused to the vehicle no- CAE 2508 on 15/07/2017	2,872.13	
22	Accident caused to the vehicle no- CAE 2783 on 29/11/2017	17,175.02	
23	Accident caused to the vehicle no- KP 1932 on 28/04/2020	2,475.00	
24	Accident caused to the vehicle no- KR 2331 on 24/09/2019	2,522.98	
25	Accident caused to the vehicle no- KR 2331 on 03/05/2019	1,867.05	
26	Accident caused to the vehicle no- KR 2331 on 15/07/2017	2,872.72	
		<u>35,225.09</u>	

Vehicles list of insurance claimed

Serial No	Date Of Accident Occurred	Estimated Amount	Recovery
27	Vehicle no KR 2404	2,500	2,500
28	Vehicle no K1936	98,150	98,150
29	Vehicle no KR 2417	39,475	39,475
30	Vehicle no K2417	153,900	153,900
31	Vehicle no KD 1869	73,100	73,100
32	Vehicle no CAE 2483	29,000	29,000
33	Vehicle no KP 1194 (Paid by Judge)	49,749	40,250
		<u>445,874</u>	<u>445,875</u>
		<u>Over 25000</u>	<u>Below 25000</u>
		443,374	2,500

Classification of the cases by: Nature of Losses

	Value (Rs.)	Value	
		Over Rs.25,000	Less than 25,000
1	52,790	52,790	
2			13,054
3	10,217		10,217
4			
5	121,550	121,550	
6	25,000	25,000	
7	1,000		1,000
8	7,700		7,700
9	31,088	31,088	
10	7,538		7,538
11	2,113		2,113
12	1,000		1,000
13	22,400		22,400
14	128,158	128,158	
15	31,091	31,091	
16	20,631		20,631
17	14,579		14,579
18	60,548	60,548	
19	21,346		21,346
20	13,500		13,500
21	97,890	97,890	
22	19,780		19,780
23	55,480	55,480	
24	19,205		19,205
25	7,600		7,600
26	110,206	110,206	
27	141,059	141,059	
28	22,390		22,390
29	124,493	124,493	
30	628,200	628,200	
31	225,690	225,690	
32	26,565	26,565	

Theft of property from the official quarters of the High Court Negombo in 2003 (Negombo MC no-Ne/1592/03)

Damage by fire, the furniture and fittings of the Magistrate Court Ratnapura (Accident value has not been estimated)

Accident caused to the vehicle no.-KD-1873 on 19/04/2008

Accident caused to the vehicle no.-KH-4176 on 15/11/2008

Theft of money from the District/Magistrate's Court Attanagalle as on 06.06.2000

Damages to office equipments of the High Court Badulla.

Forged currency notes of the High Court Kalutara.

Theft of a bicycle from the High Court Kalutara.

Accident caused to the vehicle no.-KH-4623 on 01/02/2009

Accident caused to the vehicle no.-GI-7446 on 22/10/2009

Money to be recovered from an Employee who has vacated service.

Rent due from Judges Quarters (Over 05 years)

Accident caused to the vehicle no.-KH-4174 on 22/09/2010

Accident caused to the vehicle no.-KP- 1082 on 04/09/2011.

Accident caused to the vehicle no.-KM-4610 on 11/01/2013

Accident caused to the vehicle no-KP-1176 on 08/02/2013.

Accident caused to the vehicle no- KR-2355 on 11/06/2015

Accident caused to the vehicle no-KM-4610 on 13/11/2015

Accident caused to the vehicle no-KR-2375 on 17/12/2015.

Accident caused to the vehicle no-KD-1871 on 23/11/2015.

Accident caused to the vehicle no-KP-1263 on 16/06/2015.

Accident caused to the vehicle no-KH-4169 on 19/06/2015.

Accident caused to the vehicle no-KR-2348 on 02/07/2015.

Accident caused to the vehicle no-KH-4192 on 26/04/2016

Accident caused to the vehicle no-KR-2367 on 15/05/2016

Accident caused to the vehicle no-KR-2432 on 30/09/2016

Accident caused to the vehicle no-KR-2352 on 01/01/2017

Accident caused to the vehicle no-KP-1200 on 03/01/2017

Accident caused to the vehicle no-KR-3724 on 11/01/2017

Accident caused to the vehicle no-KP-1263 on 14/03/2017

Accident caused to the vehicle no-KR-2341 on 08/03/2017

Accident caused to the vehicle no-KP-1227 on 04/03/2017

33	Accident caused to the vehicle no-CAE-2512 on 13/03/2017	100,875	100,875
34	Accident caused to the vehicle no-CAE-2384 on 13/03/2017	92,211	92,211
35	Accident caused to the vehicle no-KP-1932 on 02/04/2017	26,452	26,452
36	Accident caused to the vehicle no-KM-4614 on 13/03/2017	143,700	143,700
37	Accident caused to the vehicle no-KR-3733 on 20/04/2017	140,369	140,369
38	Accident caused to the vehicle no-CAE 2318		
39	Accident caused to the vehicle no-KP 1140		
40	Accident caused to the vehicle no-KR-2404		
41	Accident caused to the vehicle no CAE 2386		
42	Accident caused to the vehicle no-KR-3724		
43	Accident caused to the vehicle no-KR-2331		
44	Accident caused to the vehicle no-KP 1224		
		2,567,467	2,363,414
			204,053

Note- Details on losses under F.R. 106 and waivers under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.


 Chief Financial Officer / Chief Accountant / Director (Finance) /
 Commissioner (Finance)
 Date : 2023/02/18

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

Note-(ii)

Statement of write off from books

Expenditure Head No : Ministry / Department / District Secretariat : Courts Administration
 Programme No. & Title : 01- Operat

1 Statement of losses and waivers under F.R. 109 during the year

	Value	No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	
(ii)	Over Rs. 25,000.00	
Total			

2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
			Nil			
Total						



Chief Financial Officer / Chief Accountant/Director (Finance)
 Commissioner (Finance)
 R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.
 Date : 2023/09/28

Note(iii)

Statement of Liabilities and Commitments

Name of Special Expenditure Unit/Ministry/Department/District Secretariat/Courts Administration
 Expenditure Head No: 228
 Programme No. & Title: 01 - Operation

Name of the Person/Institution	Commitment No	Month	Date	Head	Programme	Project	Sub Project	Object Code	Finance Code	Item	Commitment	Commitment Balance	Liability Date	Liability Amount	Paid Liability	Liability Balance**
Andarawewa Engineering (Pvt) Ltd	26/606	12	31/12/2022	228	1	1	0	2001	11	Chilaw HC Final Bill	2,155,317	0	31/12/2022	2,155,317	0	2,155,317
Factory Engineer Government factory - Kolonnawa	26/422	12	31/12/2022	228	1	2	0	1302	11	LT Type Writer Maintanances	125,245	0	31/12/2022	125,245	0	125,245
											2,280,562					2,280,562

Commitments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.


 Chief Financial Officer/Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date: 2023/02/28

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

Note(iv)

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : Courts Administration
Expenditure Head No. : 228
Programme No. & Title : 01 - Operational Activities

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Courts Administration								
1. Ministries and Departments								
Department of postal	postal Expenditure	1	0	1402	11	45,215,166.67		243,780.00
								243,780.00
2. State Corporations/Statutory Boards								
Srilanka Telecom	communication	1	0	1402	11	42,215,166.67		660,513.44
Electricity Board	Electricity	1	0	1403	11	56,612,833.33		8,321,146.40
Electricity Private Limited	Electricity	1	0	1403	11	56,612,833.33		120.00
National water Drainage	Water	1	0	1403	11	56,612,833.33		1,301,789.98
Kotapola- pradesheeyasabha	Water	1	0	1403	11	56,612,833.33		-
Nuwara -Eliya- Municipal Council	Water	1	0	1403	11	56,612,833.33		-
Godakawela- pradesheeyasabha	Water	1	0	1403	11	56,612,833.33		-
Bibila- pradesheeyasabha	Water	1	0	1403	11	56,612,833.33		-
General manager kayts MPCs Ltd. Kyts	fuel	1	0	1202	11	64,489,000.00		3,763.00
Multi Purpose Cooperative Society Manthai	fuel	1	0	1202	11	64,489,000.00		-
Rathnapura- Municipal Council	Assesment Tax	1	0	1404	11	28,599,916.67		-
kalawana- pradesheeyasabha	Assesment Tax	1	0	1404	11	28,599,916.67		-
maharagama urban council	Assesment Tax	1	0	1404	11	28,599,916.67		-
Embilipitiya- Municipal Council	Assesment Tax	1	0	1404	11	28,599,916.67		-
Kalutara- Municipal Council	Assesment Tax	1	0	1404	11	28,599,916.67		-
Kahatagasdigiliya-pradesheeyasabha	Assesment Tax	1	0	1404	11	28,599,916.67		-
secretary pradeshiya saba velana	Sanitary	1	0	1409	11	162,507,500.00		-
								10,287,332.82
3. Others								
Lank Technologies Pvt (Ltd)	stationary and office requisits	1	0	1201	11	62,049,666.67		-
office network Pvt (Ltd)	stationary and office requisits	1	0	1201	11	62,049,666.67		154,400.00
Sahan Computers	stationary and office requisits	1	0	1201	11	62,049,666.67		-
Oren collection	stationary and office requisits	1	0	1201	11	62,049,666.67		30,000.00
Daraniyagala Book Shop	stationary and office requisits	1	0	1201	11	62,049,666.67		30,000.00

Asian media publication	others	1	0	1409	11	162,507,500.00	-
New udayan publication	others	1	0	1409	11	162,507,500.00	-
jeewan std	others	1	0	1409	11	162,507,500.00	-
Total							2,638,923.25
4. Other Expenses in year 2022 under Administration Of Courts							
Stationery of court staff	Stationery	1	0	1201	11	62,049,666.67	440,937.29
Fuel expenses of Courts Staff	Fuel	1	0	1202	11	64,489,000.00	10,240.00
Other Uniform Expenses of High Court zone	Uniform	1	0	1203	11	4,031,000.00	9,250.00
Other Transport Expenses of High Court zone	Transport	1	0	1401	11	183,728,166.67	589,988.05
Other Electricity and Water Expenses of High Court zone	Electricity and Water	1	0	1403	11	56,612,833.33	68,471.94
Rent Expenses of High Court zone	Rent	1	0	1404	11	28,599,916.67	3,161,348.58
Other Expenses of High Court zone	others	1	0	1409	11	162,507,500.00	1,196,351.41
JMO of High court Zone	JMO Allowances	1	0	1409	11	162,507,500.00	431,498.50
Coroner of High court Zone	Coroner Allowances	1	0	1409	11	162,507,500.00	2,780,958.01
Quazi Allowances of High Court Zone	Quazi Allowances	1	0	1409	11	162,507,500.00	772,750.00
Security Allowances of High Court Zone	Security Allowances	1	0	1409	11	162,507,500.00	-
Sanitary allowances of High Court Zone	sanitary Allowances	1	0	1409	11	162,507,500.00	898,100.38
Other Expences	others	1	0	1409	11	162,507,500.00	-
Total							10,359,894.16
Grand Total							24,016,565.23

Labour Tribunals							
1. Ministries and Departments							
2. State Corporations/Statutory Boards							
Sri Lanka Telecom	Communication	1	0	1402	11	4,044,333.33	27,083.70
Ceylon Electricity Board	Electricity	1	0	1403	11	2,548,166.67	126,431.79
Electricity Private Limited	Electricity	1	0	1403	11	2,548,166.67	-
Nationala water Deainage	Water	1	0	1403	11	2,548,166.67	4,179.10
							157,694.59
3. Others (pyt ltd)							
cleaning plus	Sanitary	1	0	1409	11	3,459,000.00	250,286.99
							250,286.99
4. labour Tribunals 2022							

Sanitary expenses of labour Tribunals	Sanitary	1	0	1409	11	3,459,000.00	-
Fuel expenses of Labour Tribunals	fuel	1	0	1202	11	9,055,500.00	-
stationary and office requisits labour tribunals	stationary and office requisits	1	0	1201	11	2,395,500.00	-
Rent Expenses of labour Tribunals	rent	1	0	1404	11	9,987,333.33	127,000.00
Other Expenses of labour Tribunals	others	1	0	1409	11	3,459,000.00	53,380.00
TOTAL							180,380.00
Grand Total							588,361.58


 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2023/02/28

R.M.D.K. Ramanayake
 Chief Financial Officer
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Colombo 10.

Note-(vii)

Statement of Missing Vouchers

Ministry / Department / District Secretariat : Courts Administration
Expenditure Head No : 228
Programme No. & Title : 01- Operational Activities

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
		Nil		


.....
Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 2023/09/28

R.M.D.K. Ramanayake
Chief Financial Officer
Ministry of Justice, Prison Affairs
and Constitutional Reforms
Colombo 10.

**The Status Report as at 31/12/2022 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23.10.2015**

Expenditure Head No. : 228

Name of the Court	Bank	Branch	Account No.	Balance as Per bank statement as at 31/12/2022	Balance as Per Cash Book as at 31/12/2022(Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2022 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
Head Office	Peoples Bank	Colombo	176-001-09026395	422,931,048.12	-		December
High court Zone - Colombo							
High court Colombo	Peoples Bank	Colombo	176-1-001-8-9026424	173,544,794.05	-	182,200.00	December
Civil Apellate Court Colombo	Peoples Bank	Colombo	176-1-001-0-9026574	303,190.00	-	-	December
Commercial High Court - Colombo	Peoples Bank	Colombo	176-1-001-3-9026426	1,141,230.00	-	-	December
Chief Magistrate Court- Colombo	Peoples Bank	Colombo	176-1-001-7-9026467	85,106,968.69	-	93,250.00	December
District Court- Colombo	Peoples Bank	Colombo	176-1-001-1-9026465	5,579,851.00	-	-	December
District Court- Mount Laviniya	Peoples Bank	Mount Laviniya	336-1-001-3-9026514	4,027.50	-	-	December
Magistrate Court- Mount Laviniya	Peoples Bank	Mount Laviniya	336-1-001-0-9026469	3,735,692.62	-	-	December
Civil Apellate Court- Mount Laviniya	Peoples Bank	Mount Laviniya	336-1-001-5-9027386	10.00	-	-	December
District Court- Nugegoda	Peoples Bank	Gangodawila	097-1-001-1-9027378	7,456.00	-	-	December
Magistrate Court- Nugegoda	Peoples Bank	Gangodawila	097-1-001-4-9026551	14,116,702.19	-	-	December
Magistrate Court- Maligakanda	Peoples Bank	Maradana	236-1-001-2-9026505	11,865,586.01	-	133,280.00	December
Magistra Court -Fort Children Magistrate court - Battaramulla	Peoples Bank	Mudalige Mv	046-1-001-9-9026516	6,896,419.22	-	5,000.00	December
	Peoples Bank	Colombo	208-1-001-7-9026454	11,770.00	-	-	

Permanent Triple High Court No.01	Peoples Bank	Colombo	176-1001-2-9027426	-	-	-	-	-	-	December
Permanent Triple High Court No.02	Peoples Bank	Batiaramulla	176-1-001-8-9027428	-	-	-	-	-	-	December
High court Zone - Kaluthara										
High Court - Kaluthara	Peoples Bank	Kaluthara	39-1001-8-9026432	11,462,398.66	-	-	-	-	-	December
Civil Apilate Court- Kaluthara	Peoples Bank	Kaluthara	39-1001-0-9026558	14,700.00	-	-	-	-	-	December
District Court - Kaluthara	Peoples Bank	Kaluthara	39-1001-0-9026488	294,430.00	-	-	-	-	-	December
Magistrate Court- Kaluthra	Peoples Bank	Kaluthara	39-1001-8-9026489	44,838,744.50	-	-	-	40,000.00	-	December
High Court - panadura	Peoples Bank	Panadura	14-8100-1-09026557	194,350.00	-	-	-	-	-	December
District Court - Panadura	Peoples Bank	Panadura	14-8100-17-9026525	-	-	-	-	-	-	December
Magistrate Court - Panadura	Peoples Bank	Panadura	14-8100-10-9026524	20,718,549.73	-	-	-	-	-	December
District Court - Horana	Peoples Bank	Horana	41-1001-39026480	119,504.50	-	-	-	-	-	December
Magistrate Court - Horana	Peoples Bank	Horana	41-1001-79026572	39,307,810.46	-	-	-	-	-	December
Magistrate Court - Mathugama	Peoples Bank	Mathugama	70-1001-19026510	22,172,088.08	-	-	-	-	-	December
District Court - Mathugama	Peoples Bank	Mathugama	70-1001-19026567	364,204.00	-	-	-	-	-	December
District/Magistrate Court - Moratuwa	Peoples Bank	Mathugama	31-3100-2-39026569	6,518,821.29	-	-	-	-	-	December
District/Magistrate Court -Kesbawa	Peoples Bank	Kesbawa	32-7100-14-9026528	9,532,761.82	-	-	-	-	-	December
High court Zone - Galle										
High Court - Galle	Peoples Bank	Galle- Fort	013-1001-7-9026404	12,918,558.08	-	-	-	500.00	-	December
High Court -Balapitiya	Peoples Bank	Ambalangoda	035-1001-3-9026422	-	-	-	-	-	-	December
Civil Apilate Court-Galle	Peoples Bank	Galle- Fort	169-1001-5-9026571	-	-	-	-	-	-	December
District Court - Galle	Peoples Bank	Elpitiya	013-1001-6-9026471	45,000.00	-	-	-	17,000.00	-	December

District Court - Balapitiya	Peoples Bank	Ambalangoda	035-1001-3-9026441	598,551.00	-	-	December
District Court - Elipitiya	Peoples Bank	Galle- Fort	073-1001-0-9026439	-	-	-	December
Magistrate Court -Galle	Peoples Bank	Elipitiya	013-1001-4-9026472	73,841,315.09	-	62,499.77	December
Magistrate Court - Balapitiya	Peoples Bank	Baddegama	035-1001-9-9026565	3,908,768.69	-	-	December
Magistrate Court - Udugama	Peoples Bank	Udugama	131-1001-5-9027417	206,899.77	-	5,000.00	December
Magistrate Court - Baddegama	Peoples Bank	Ambalangoda	087-1001-9-9026451	1,188,428.01	-	-	December
Magistrate Court - Elipitiya	Peoples Bank	Galle- Fort	073-1001-8-9026440	10,880,608.23	-	-	December
High Court Zone - Mathra							
High Court - Mathra	Peoples Bank	Uyanwatta	032-1-001-0-9026552	13,130,914.81	-	-	December
Civil Apiliate Court- Mathara	Peoples Bank	Uyanwatta	032-1001-79026563	-	-	-	December
District Court -Mathara	Peoples Bank	Uyanwatta	032-1001-49026507	709,858.50	-	4,000.00	December
Magistrate Court -Mathara	Peoples Bank	Uyanwatta	032-1001-0-9026509	17,828,118.92	-	-	December
Magistrate Court -Morawaka	Peoples Bank	Morawaka	060-1001-4-0001090	8,999,990.83	-	13,250.00	December
Magistrate Court -Deiyandara	Peoples Bank	Hakmana	130-1001-8-9027398	426,593.98	-	18,250.00	December
High Court Zone - Batticaloa							
High Court - Batticaloa	Peoples Bank	Batticaloa	075-1001-0-9026400	19,161,474.63	-	-	December
Civil Apiliate Court- Batticaloa	Peoples Bank	Batticaloa	075-1001-4-9027394	5,109.00	-	-	December
District Court - Batticaloa	Peoples Bank	Batticaloa	075-1001-0-9026457	-	-	-	December
Magistrate Court -Batticaloa	Peoples Bank	Batticaloa	075-1001-6-9026459	89,527,635.48	-	46,000.00	December
De/MC- Walachchenai	Peoples Bank	Walachchenai	102-1001-6-0001268	5,177,634.45	-	-	December
High Court Zone -Jaffna							
High Court Jaffna	Peoples Bank	Jaffna	104-1001-6-9026409	17,655,679.01	-	-	December
Civil Apiliate Court- Jaffna	Peoples Bank	Jaffna	104-1001-4-9026575	27,696.00	-	-	December

District Court - Jaffna	Peoples Bank	Jaffna	104-1001-3-9026482	31,777.00	-	-	December
District Court -point Pedro	Peoples Bank	Point Pedro	106-1001-5-9026526	51,196.00	-	-	December
District Court Mallakam	Peoples Bank	Chunnakam	109-1001-6-9026464	1,697,632.50	-	-	December
District Court Chavacacheheri	Peoples Bank	Chavacacheheri	110-1001-1-9026460	10,750.00	-	-	December
De/MC- kytes	Peoples Bank	kytes	105-1001-0-9026497	390,904.00	-	-	December
Magistrate Court - Jaffna	Peoples Bank	Jaffna	104-1001-5-9026481	2,353,339.00	-	-	December
Magistrate Court -point Pedro	Peoples Bank	Point Pedro	285-1001-3-0037824	43,500.00	-	23,500.00	December
Magistrate Court -chavacacheheri	Peoples Bank	Chavacacheheri	110 1001-9-9026461	329,346.00	-	-	December
Magistrate Court -Mallakam	Peoples Bank	Chunnakam	109-1001-8-9026463	1,000.00	-	-	December
Children Magistrate court -Jaffna	Peoples Bank	Jaffna	104-1001-1-9027411	6,320.00	-	-	December
High Court Zone -Negambo							
High Court Negambo	Peoples Bank	Negambo	034-1001-29026418	12,859,182.96	-	23,968.00	December
District Court Negambo	Peoples Bank	Negambo	034-1001-39026521	47,500.00	-	-	December
Magistrate Court -Negambo	Peoples Bank	Negambo	034-100-159026520	8,420,547.85	-	270,000.00	December
Magistrate Court -Walisara	Peoples Bank	Minuwangoda	22-21001090-26547	2,509,543.00	-	5,000.00	December
District/Magistrate Court -Minuwangoda	Peoples Bank	Wattala	021-1001-79026512	4,365,179.51	-	-	December
Civil Apiliate Court- Negambo	Peoples Bank	Negambo	034-1001-69027425	-	-	-	December
District Court Welisara	Peoples Bank	wattala	22-21001490-27432	-	-	-	December
High Court Zone -Gampaha							
High Court- Gampaha	Peoples Bank	Gampaha	026-1-001-7-9026430	2,383,317.57	-	13,738.02	December
Civil Apiliate Court- Gampaha	Peoples Bank	Gampaha	026-1-001-3-9026559	-	-	-	December
District Court - Gampaha	Peoples Bank	Gampaha	026-1-001-7-9026473	232,352.88	-	-	December
Magistrate Court -Gampaha	Peoples Bank	Gampaha	026-1-001-5-9026474	43,935,170.65	-	-	December

DC/MC- Poogoda	Peoples Bank	Poogoda	093-1-001-0-9026531	9,785,215.79	-	-	-	December
DC/MC/ Attanagalle	Peoples Bank	Nitabawa	278-1-001-4-9026448	10,988,061.00	-	-	47,000.00	December
Magistrate Court -Mahara	Peoples Bank	Mahara	273-1-001-0-9027409	10,522,880.38	-	-	34,000.00	December
District Court Mahara	Peoples Bank	Mahara	273-1-001-0-90227433	-	-	-	-	December
High Court Zone -Kurunegala								
High Court- Kurunegala	Peoples Bank	Kurunegala	012-100199026413	13,292,507.31	-	-	13,734.07	December
District Court- Kurunegala	Peoples Bank	Kurunegala	012-100159026434	598,271.50	-	-	-	December
Magistrate Court -Kurunegala	Peoples Bank	Kurunegala	012-10019026501	19,510,972.19	-	-	23,000.00	December
District Court - Kuliyaipitiya	Peoples Bank	Kuliyaipitiya	028-100109026499	38,661.50	-	-	-	December
Magistrate Court -Kuliyaipitiya	Peoples Bank	Kuliyaipitiya	028-100129026498	54,667,456.09	-	-	-	December
Magistrate Court -Mahawa	Peoples Bank	Kuliyaipitiya	052-100109026502	453,333.33	-	-	-	December
Magistrate Court - Galgamuwa	Peoples Bank	Mahaw	184-100119026470	10,152,133.63	-	-	-	December
Magistrate Court - Wariyapola	Peoples Bank	Galgamuwa	163-100139026546	764,422.50	-	-	-	December
Magistrate Court -Pilessa	Peoples Bank	Wariyapola	199-100189026500	76,272.50	-	-	5,000.00	December
Magistrate Court -Rambadagalle	Peoples Bank	Mawathagama	193-100109027380	8,459,065.79	-	-	-	December
Magistrate Court -Nikaweratiya	Peoples Bank	Reddegama	124100100052564	9,504,657.00	-	-	-	December
Magistrate Court - Hettipola	Peoples Bank	Nikaweratiya	144-100179027391	23,701,532.00	-	-	-	December
Magistrate Court - Polgahawela	Peoples Bank	Hettipola	059-100149027407	240,110.50	-	-	5,000.00	December
Magistrate Court - Kuliyaipitiya	Peoples Bank	Polgahawela	028-100189027414	-	-	-	-	December
Civil Apiliate Court- Kurunegala	Peoples Bank	Kurunegala	012-100179026555	-	-	-	-	December
High Court Zone -Kandy								
High Court - Kandy	Peoples Bank	Kandy	003-1-001-4-9026406	38,134,902.56	-	-	326,279.00	December
District Court - Kandy	Peoples Bank	Kandy	003-1-001-8-9026490	712.50	-	-	750.00	December

Civil Appellate Court- Kandy	Peoples Bank	Kandy	003-1-001-8-9026560	0	-	-	December
Magistrate Court - Kandy	Peoples Bank	Kandy	003-1-001-8-9026491	17,728,683.89	-	130,500.00	December
High court-mathale	Peoples Bank	Mathale	002-1-001-6-9027429	13,760.00	-	-	January
District Court - Nawalapitiya	Peoples Bank	Nawalapitiya	053-1-001-3-9026519	8,578,457.66	-	10,000.00	December
District Court -Mathale	Peoples Bank	Mathale	002-1-001-2-9026506	28,541,195.01	-	-	December
District Court -Gampola	Peoples Bank	Gampola	018-1-001-2-9026475	10,103,377.42	-	239,891.47	December
District Court -Teldeniya	Peoples Bank	Teldeniya	112-1-001-0-9026539	16,343,945.23	-	-	December
District Court -Dambulla	Peoples Bank	Dambulla	138-1-001-2-9026468	923,460.00	-	-	December
Magistrate Court - Naula	Peoples Bank	Naula	146-1-001-2-9027400	3,427,089.70	-	80,000.00	December

Magistrate Court - Galagedara	Peoples Bank	Galagedara	114-1-001-2-0065811	5,796,249.00	-	-	December
High Court Zone - Avissawella							
High Court - Avissawella	Peoples Bank	Avissawella	029-100139026398	1,974,809.40	-	500.00	December
District Court - Avissawella	Peoples Bank	Avissawella	029-100129026450	279,865.41	-	-	December
Magistrate Court - Avissawella	Peoples Bank	Avissawella	029-1001-4-9026449	26,403,710.87	-	-	December
Civil Apiliate High Court- Avissawella	Peoples Bank	Avissawella	029-1001290027379	-	-	-	December
High Court Zone - Rathnapura							
High Court - Rathnapura	Peoples Bank	Rathnapura	088-100129026562	4,976,376.29	-	45,028.00	December
District Court - Rathnapura	Peoples Bank	Rathnapura	088-100119026534	263,820.67	-	-	December
Magistrate Court - Rathnapura	Peoples Bank	Rathnapura	088-1001-39026533	6,890,039.27	-	10,000.00	December
Civil Apiliate High Court- Rathnapura	Peoples Bank	Rathnapura	088-10029026577	152,164.00	-	-	December
DC/MC -Pelmadulla	Peoples Bank	Embilipitiya	160-1001-59026523	1,358,519.89	-	-	December
DC/MC -Balangoda	Peoples Bank	Embilipitiya	17100109026453	193,319.00	-	-	December
High Court - Embilipitiya	Peoples Bank	Embilipitiya	045-1001-0-9026564	76,000.00	-	-	December
District Court -Embilipitiya	Peoples Bank	Balangoda	045-1-001-1-9026443	323,449.00	-	-	December
Magistrate Court - Embilipitiya	Peoples Bank	Pelmadulla	045-1001-89026433	49,450.00	-	30,400.00	December
High Court Zone - Badulla							
High Court - Badulla	Peoples Bank	Muthiyangana	269-100129026416	3,000,499.77	-	25,696.32	December
Civil Apiliate Court- Badulla	Peoples Bank	Muthiyangana	269-100159026561	58,265.00	-	-	December
District Court -Badulla	Peoples Bank	Muthiyangana	269-100149026566	-	-	-	December
District Court -Bandarawela	Peoples Bank	Bandarawela	037-100119026455	-	-	-	December
District Court -Welimada	Peoples Bank	Welimada	016-100169026549	1,081,546.55	-	29,675.00	December
District Court -Mahiyangana	Peoples Bank	Mahiyangana	058-100129026503	4,335,318.30	-	33,000.00	December

Magistrate Court - Badulla	Peoples Bank	Bandarawela	269-100179026452	1,889,855.37	-	10,000.00	December
Magistrate Court - Bandarawela	Peoples Bank	Muthiyangana	037-100199026456	34,184,528.59	-	7,500.00	December
High Court Zone - Anuradhapura							
High Court - Anuradhapura	Peoples Bank	Anuradhapura	81-001-09026397	9,556,463.44	-	102,168.23	December
Civil Apellate High Court - Anuradhapura	Peoples Bank	Anuradhapura	81-001-69026554	60,320.00	-	-	December
District Court - Anuradhapura	Peoples Bank	Anuradhapura	81-001-59026446	391,272.34	-	-	December
Magistrate Court - Anuradhapura	Peoples Bank	Anuradhapura	81-001-39026447	35,049,299.09	-	42,000.00	December
Magistrate Court - Kebithigollewa	Peoples Bank	Kebithigollewa	150-100149026483	10,750.00	-	6,250.00	December
Magistrate Court - Kekirawa	Peoples Bank	Keirawa	42-100-119026485	7,581,095.00	-	-	December
Magistrate Court - Thambuththegama	Peoples Bank	Thambuththegama	219-100-149026538	929,584.00	-	50,500.00	December
Magistrate Court - Madawachchiya	Peoples Bank	Madawachchiya	96-100-150098284	152,720.00	-	-	December
Magistrate Court - Nochchiyagama	Peoples Bank	Nochchiyagama	17-110-0169027436	190,000.00	-	-	December
Magistrate Court - Kahatagasdigiliya	Peoples Bank	Kahatagasdigiliya	10-0139027435	-	-	-	December
High Court Zone - Kegalle							
High Court - Kegalle	Peoples Bank	Kadaweediya	29-9100-17-9026411	4,330,620.06	-	48,146.25	December
District Court - Kegalle	Peoples Bank	Kadaweediya	29-9100-18-9026496	-	-	-	December
Magistrate Court - Kegalle	Peoples Bank	Kadaweediya	29-9100-10-9026495	381,180.00	-	-	December
DC/MC - Mawanella	Peoples Bank	Kadaweediya	69-1001-290-26-511	1,259,474.98	-	5,000.00	December
DC/MC - Warakapola	Peoples Bank	Thihariya	27-0100-14-9026541	324,331.70	-	-	December
Civil Apellate High Court - Mawanella	Peoples Bank	Mawanella	29-9100-19-9026556	1,420.00	-	-	December
DC/MC - Ruwanwella	Peoples Bank	Ruwanwella	81-0001-5-9026535	1,031,262.00	-	10,000.00	December

High Court Zone -Chilaw										
High Court -Chilaw	Peoples Bank	Chilaw	024-1-001-8-9026402	2,600,024.54	-	-	December			
DC/MC -Chilaw	Peoples Bank	Chilaw	024-1-001-2-9026462	843,960.66	-	-	December			
DC/MC -Marawila	Peoples Bank	Marawila	332-1-001-6-9026515	48,979,625.84	-	-	December			
High Court Zone -Vauniya										
High Court Vauniya	Peoples Bank	Vauniya	40-100-109026420	5,505,880.52	-	-	December			
CA Court Vauniya	Peoples Bank	Vauniya	040-100-139027376	23,620.00	-	-	December			
District Court Vauniya	Peoples Bank	Vauniya	040-100-189026548	115,000.00	-	-	December			
High Court Mannar	Peoples Bank	Vauniya	004-1-001-6-9027410	1,170.00	-	-	December			
District Court Mannar	Peoples Bank	Mannar	044-1001-99026414	46,121.84	-	-	December			
Magistrate Court - Mannar	Peoples Bank	Mannar	044-1001-19027403	23,728,550.00	-	31,500.00	December			
Magistrate Court -Kilinochchi	Peoples Bank	Kilinochchi	048-100139027396	22,803,049.00	-	-	December			
District Court Mulatiuv	Peoples Bank	Mulatiuv	020-100-199037399	1,782,066.57	-	-	December			
High Court Kilinochchi	Peoples Bank	Kilinochchi	048-1-001-2-9027434	-	-	-	December			
High Court Zone -Ampara										
High Court -Ampara	Peoples Bank	Ampara	015-100-159026423	2,714,008.81	-	-	December			
District Court - Ampara	Peoples Bank	Ampara	015-10011902644	-	-	-	December			
Magistrate Court - Dehiattakandiya	Peoples Bank	Dehiattakandiya	33-0100199027405	6,068,743.74	-	-	December			
High Court Zone -Trincomalee										
High Court -Trincomalee	Peoples Bank	Trincomalee	066-1001-1-9026419	7,051,302.08	-	124,189.12	December			
Civil Apellate Court- Trincomalee	Peoples Bank	Trincomalee	066-1002-9-9027377	32,430.00	-	-	December			
District Court - Trincomalee	Peoples Bank	Trincomalee	066-1001-0-9026542	340,000.00	-	-	December			
Magistrate Court - Trincomalee	Peoples Bank	Trincomalee	066-1001-8-9026543	612,060.00	-	103,500.00	December			
DC/MC -Muthur	Peoples Bank	Muthur	095-1001-7-0000630	6,715,174.00	-	145,000.00	December			

DC/MC - Kanthale	Peoples Bank	Kanthale	095-1001-8-9026492	1,001,143.63	-	-	-
High Court Zone - Nuwara-Eliya							December
High Court - Nuwara-Eliya	Peoples Bank	Nuwara-Eliya	134-100-209027390	3,008,623.56	-	-	December
District Court - Nuwara-Eliya	Peoples Bank	Nuwara-Eliya	134-100-109026522	-	-	-	December
Magistrate Court - Nuwara-Eliya	Peoples Bank	Nuwara-Eliya	134-100-229027389	1,684,878.25	-	-	December
DC/MC - Walapane	Peoples Bank	Walapane	127-100-120000346	6,604,083.70	-	30,000.00	December
DC/MC - Hatton	Peoples Bank	Hatton	186-100-129026478	24,742,945.05	-	2,500.00	December
High Court Zone - Monaragala							December
High Court - Monaragala	Peoples Bank	Monaragala	68-100-119027385	1,439,312.42	-	1,250.00	December
District Court - Monaragala	Peoples Bank	Monaragala	68-100-159026435	2,124,063.34	-	-	December
DC/MC - Wellawaya	Peoples Bank	Wellawaya	62-100-179026545	6,088,056.74	-	-	December
Magistrate Court - Bibila	Peoples Bank	Bibila	11-100-139027406	1,342,750.00	-	-	December
Magistrate Court - Siyabalanduwa	Peoples Bank	Siyabalanduwa	68-100-149027416	236,116.00	-	-	December
High Court Zone - Polonnaruwa							
High Court - Polonnaruwa	Peoples Bank	Polonnaruwa	232-100-109026570	2,746,070.40	-	-	December
DC/MC - Polonnaruwa	Peoples Bank	Polonnaruwa	232-100-149026530	55,901,945.08	-	-	December
DC/MC - Hingurakgoda	Peoples Bank	Hingurakgoda	66-100-239027391	30,216,180.64	-	-	December
High Court Zone - Kalmunai							
High Court - Kalmunai	Peoples Bank	Kalmunai	023-1001-89027384	3,122,541.84	-	-	December
District Court - Kalmunai	Peoples Bank	Kalmunai	023-1001-09026487	-	-	-	December
Magistrate Court - Kalmunai	Peoples Bank	Kalmunai	023-1001-29026486	2,505,142.00	-	-	December
Magistrate Court - Samanthurai	Peoples Bank	Samanthurai	064-1001-59027413	1,493,569.00	-	-	December
Magistrate Court - Akkarepattu	Peoples Bank	Akkarepattu	063-1001-99027402	1,010,000.00	-	-	December

District Court - Akkaraipattu	Peoples Bank	Akkaraipattu	063-1001-40001753	-	-	December
DC/MC -Pothuwill	Peoples Bank	Pothuwill	164-1001-00033081	1,263,533.75	-	December
High Court Zone - Tangalle						
High Court - Tangalle	Peoples Bank	Tangalle	067-100-130020364	7,991,580.34	-	December
Civil Apellate Court- Tangalle	Peoples Bank	Tangalle	067-100-119027404	90,922.50	-	December
District Court - Tangalle	Peoples Bank	Tangalle	067-100-119026536	7,625,102.50	-	December
High Court -Hambanthota	Peoples Bank	Hambanthota	007-100-169026408	2,170.00	-	December
District Court - Hambanthota	Peoples Bank	Hambanthota	007-100119026477	14,489,333.47	-	December
District Court - Walasmulla	Peoples Bank	Walasmulla	120-100-109026544	7,315,032.02	-	December
Magistrate Court - Agunakolapelessa	Peoples Bank	Agunakolapelessa	205-100-159027408	3,815,507.00	-	December
District Court - Tissamaharama	Peoples Bank	Tissamaharama	061-100-109026568	8,231,315.00	-	December
High Court Zone - Puttalam						
High Court - Puttalam	Peoples bank	Puttalam	91-00189026576	558,486.99	-	December
District Court- Puttalam	Peoples bank	Puttalam	91-00119026532	8,314,412.00	-	December
Magistrate Court - Anamaduwa	Peoples bank	Anamaduwa	267-100-159027415	267,258.60	-	December
High Court Zone - Homagama						
High Court - Homagama	Peoples bank	Homagama	049-100149027423	3,862,235.21	-	December
District Court - Homagama	Peoples bank	Homagama	049-100180051463	90,570.00	-	December
Magistrate Court - Homagama	Peoples bank	Homagama	049-100179026479	12,409,305.98	-	December
Civil Apellate Court- Homagama	Peoples bank	Homagama	049-100159027427	12,510.00	-	December
District Court -Kaduwela	Peoples Bank	Kaduwela	19-6100189026484	15,656,563.50	-	December
Magistrate Court - Kaduwela	Peoples Bank	Kaduwela	19-6100179027422	26,675,273.61	-	December


R.M.D.K. Ramanayake
 Chief Financial Officer / Chief Accountant/
 Ministry of Justice, Prison Affairs
 and Constitutional Reforms
 Director (Finance)/ Commissioner (Finance)
 Colombo 10.

3.5 Performance of the Revenue Collection

Rs.
,000

Head -110

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of Final Revenue Estimate
2002-01-01	Building Rent	300	400	2,400	600%
2002-02-99	Interest	1,500	1,500	2,740	182.6%
2003-02-99	Charges from Sales	750	1,600	12,724	795.25%
2006-02-02	Other Capital Assets	20	240	7,648	3186%
2004-01-00	W and OP	-	-	20,716	-
2003-00-99	Administrative Fees	-	-	158	-
Total		2,570	3,740	46,386	-

*Revenue will be collected as indicated by the Ministry under the above revenue heads on behalf of the state for which revenue heads do not exist under this Ministry

Head - 228

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original (Rs.M)	Final (RS.M)	Amount (Rs.M)	as a % of Final Revenue Estimate
20-03-99-00	Sales fees and other receipts	50	70	174.9	250%
20-03-02-99	Sales fees and Administrative fees	130	150	249	166%
20-03-03-02	Fines and Forfeit	725	800	1299	162%
20-02-02-99	Interest-Other	40	40	57	142%
20-02-01-01	Income from Assets	35	35	41	119%
10-03-08-00	Fees for Notaries	4	4	8.84	221%
20-06-02-02	Other Capital Assets	8	8	18.5	231%
Total		992	1107	1848.24	

*Revenue will be collected as indicated by the Ministry under the above revenue heads on behalf of the states for which revenue heads do not exist under this Ministry

3.6 Performance of the Utilization of Allocation

Head – 110

Rs 000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	2,686,530	2,734,695	2,338,619	85.51
Capital	5,519,580	5,520,230	2,510,532	45.48

Head - 228

Rs 000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	8,748,450	8,970,450	8,844,864	98.60
Capital	2,200,150	2,205,150	1,771,214	80.32

3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

Head 110

Rs. ,000

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
01	Courts Administration	Personal Salaries	545	2,523	2,224	88
02	Courts Administration development	Fuel	250	250	223	89
03	Courts Administration	Other offers	277	1,364	1,234	90
04	Courts Administration	Personal Salaries	13,226	74,695	67,552	90
05	Ministry of Public service ,Provincial Councils and Local Government	Incur cleaning services expenses	9,066	40,272	35,214	87
06	Department of Pension	Pension	-	136	136	100
07	Ministry of agriculture	Corn project of Kandakadu ,Sinhapura	39,546	-	-	-

Head 228

Rs. ,000

Serial No.	Allocation Received from Which Ministry /Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
01	Ministry of Justice	Personal Salaries	2,694	11,243	10,739	96
02	Ministry of Justice	Overtime Allowances	35	35	35	100
02	Ministry of Justice	Other allowance	1,453	6,355	5,453	86
03	Ministry of Justice	Local	44	44	20	45
04	Ministry of Justice	Mail and Communication	4	71	57	80
05	Ministry of Justice	construction ,renovation ,Purchase office equipment	908,406	908,406	838,232	92

3.8 Performance of the Reporting of Non-Financial Assets

Head -110

Rs. ,000					
Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2022	Balance as per financial Position Report as at 31.12.2022	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	10,346	10,346	-	100%
9152	Machinery and Equipment	967,077	967,077	-	100%
9153	Land	-	-	-	-
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	3,171,408	3,171,408	-	100%
9180	Lease Assets	-	-	-	-

Head - 228

Rs. ,000					
Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2022	Balance as per financial Position Report as at 31.12.2022	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	1,470,113	1,470,113	-	100%
9152	Machinery and Equipment	1,437,507	1,437,507	-	100%
9153	Land	2,596,888	2,596,888	-	100%
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	9,612,587	9,612,587	-	100%
9180	Lease Assets	-	-	-	-

3.9 Audit Report

Audit Report-Head 110-Please see the page number 102-113 in Sinhala Copy

Audit Report –Head 228-Please see the page number 114-122 in Sinhala Copy

Chapter 4- Performance Indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Head -110

Specific Indicators	Actual output as a percentage (%) of the expected		
	Output		
	100-90	75-89	50-74
Number of legislation intended to be presented in Parliament.	✓	-	-
Percentage of settlement of disputes by the Mediation Boards.	✓	-	-
Number of programs intended to be conducted for Judicial Officers.	✓	-	-
Number of complaints concluded in respect of victims of crimes and witnesses	-	-	-
Number of programs intended to be conducted for Non-Judicial Officers.		✓	-
Number of Non-Judicial Officers intended to be trained.	✓	-	-
Number of persons intended to be provided with legal aid.	✓	-	-
Number of prisoners expected to be commuted	✓	-	-
Number of missing persons investigations conducted	✓	-	-
Number of confirmed complaints under the Missing Persons Act	✓	-	-
Number of training workshops and capacity building programs conducted by the Office of Missing Persons	✓	-	-
Number of bilingual training programs conducted by the Office for National Unity and Reconciliation	✓	-	-
Number of one-day community awareness programs at rural/regional level conducted by Office for National Unity and Reconciliation	✓	-	-
Advance notification systems provided by the Office for National Unity and Reconciliation	✓	-	-
Number of compensation claims settled by the Reparation Office	-	-	-
Number of Livelihood Assistance Programs provided by the office for reparations	✓		
Number of beneficiaries who participated in the Livelihood Assistance Programs conducted by the Damages Compensation Office	-	-	✓
No of internal audit tests expected to be performed	✓	-	-

Head – 228

Specific Indicators	Actual output as a percentage (%) of the expected		
	Output		
	100-90	75-89	50-74
Number of Courts Complexes newly constructed and completed.	-	-	✓
Number of additional buildings constructed for Courts Complexes newly constructed and completed.	-	-	-
Number of Judges' official residences constructed and completed.	-	-	-
Number of renovation projects intended to be carried out in courts.		✓	-
Number of courts intended to be obtained transfer/title certificates for lands.	-	-	✓
Number of contracts intended to be executed for providing infrastructure to courts.	-	✓	-
Revenues intended to be collected from courts.	✓	-	-
Percentage of disposal of court cases.	-	-	-
Percentage of disposal of industrial disputes.	-	-	-

Chapter 05 - Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

Goal / Objective 16	Targets	Indicators of the achievement	Progress of the Achievement to date %		
			0 -49	50 -74	75 - 100
Promote peaceful and inclusive societies for sustainable development , provide access to justice for all and build effective, accountable and institutions at all levels.	16.1 Significantly reduce all forms of violence and related death rates everywhere	16.1.1 The number of persons committed suicide per 10,000 persons of the population according to gender and age	√		
		16.1.2 The number of deaths caused by conflict and related causes per 100,000 persons of the population according to gender and age	√		
		16.1.3 The number of victims of physical, mental or sexual violence as a percentage of the population during the last 12 months.	√		
		16.1.4 The number of persons believing in travelling alone in their area is safe enough.	√		
	16.2 Making an end of cruelty, harassment, abuse, exploitation and all forms of acts of violence where children are victimized.	16.2.1 The number of children between 1 - 17 years of age physically and/or mentally harassed by the guardians during the period of last month.	√		
		16.2.2 The number of victims of human trafficking per 100,000 persons of population according to gender, age and the nature of utilization.	√		
		16.2.3 The number of young males and females between the age 18-29 years who have been sexually harassed by the age of 18 years.	√		

	16.3 Access to the equality of law to all and advancement of the rule of law at national and international level.	16.3.1 The number of victims reported to an authorized and recognized competent conflict resolution mechanism from and amongst the victims harassed during the period of last 12 months.	√		
		16.3.2 The number of detainees not sentenced out of the total number of prisoners.	√		
		16.3.3 The rate of population experienced conflicts and the number of persons accessed to formal or informal conflict resolution mechanism during last two years.	√		
	16.4 Significant reduction of illegal finance and transportation of weapons, strengthening of recovery of assets acquired in illegal means and eradicating of all forms organized crimes by the year 2030.	16.4.1 The total value of internal and external illegal flow of currencies. (In US. Dollars)	√		
		16.4.2 The quantity of weapons with illegal origin that have been identified or confirmed as have been captured, found or handed over by an authorized officer in compliance with the international strategies.	√		
	16.5 Significant reduction in all forms of bribery and corruption.	16.5.1 The number of persons in such instances where a bribe has been offered to a government officer or a bribe has been demanded by a government officer during the period of last 12 months.	√		
		16.5.2 The number of business entities in such instances where a bribe has been offered to a government officer or a bribe has been demanded by a government officer during the period of last 12 months.	√		

	16.6 Establishment of productive, accountable and transparent institutions at all levels.	16.6.1 Main categories of public expenditure (or budget codes or equivalent) as a share Of basic approved budget.	√		
		16.6.2 The number of persons who have been satisfied with last experience in contacting public service.	√		
	16.7 Confirmation of existence of a decision making process equipped with responsive full participatory and representative exposure at all levels.	16.7.1 The number of posts (as per gender, age, the disabled and race) in government institutions (national and regional law making institutions, public and Judicial services) in terms of national distribution.	√		
		16.7.2 The number of persons (as per gender, age, the disabled and race) believing that they are involved in decision making process and their views are responded.	√		
	16.10 Ensuring of the right to information by the general public and of protection of fundamental freedom in accordance with the national law and international conventions and treaties.	16.10.1 The number of well-identified instances of murder, abduction, disappearance, detentions and torture of journalists, trade unionists and human rights activists over the past 12 months.	√		
		16.10.2 The number of countries that have formulated and implemented constitutional, institutional and / or policy references for public access to information.	√		
	16. A Strengthen of the capacity building of relevant national institutions at all levels in developing countries so as to prevent violence and eradication of terrorism and crime while seeking international cooperation.	16.A.1 Existence of independent, national human rights institutions in accordance with the Paris Principle.	√		

	16. B Promotion and exercise of laws and policies to prevent discrimination in the way for sustainable development.	16.B.1The number of persons who have reported as have been felt and subjected to discrimination or harassment prohibited by international human rights law.	v		
5. Achieve gender equality and empower all women and girls	5.6 - Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance with the programme of Action of the International Conference on population and Development and the Beijing Platform for Action and the outcome documents of their review conferences	5.6.2 Number of countries with laws and regulations that guarantee full and equal access to women and men aged 15 years and older to sexual and reproductive health care, information , education and wealth quintile			
	5.6.a - Undertake reforms to give women equal rights to economic resources, as well as access to ownership and control over land and other forms of property, financial services, inheritance and natural resources, in accordance with national laws	5.6.a.2.Proportion of countries where the legal framework (including customary law) guarantees women's equal rights to land ownership and/or control of Roman Dutch Law/Desavalamai Law/ Kandyan Law/ Muslim Law Note. Based on the stage of incorporation for each proxy ; I Joint Registration of Land Compulsory or encourage through economic incentives II Compulsory spousal consent for Land Transaction III Women's and Girl's inheritance rights IV Allocation of Financial Resources to increase women ownership and control over Land V Illegal systems that recognize customary land tenure existence of explicit protection of the land rights of women VI. Mandatory quotas for women participation in land management and administration institutions			

10. Reduce inequality within and among countries	10.3 Ensure equal opportunity and reduce inequalities of outcome, including by eliminating discriminatory laws, policies and practice and promoting appropriate legislation, policies and action in this regard.	10.3.1 Promotion of population reporting having personally felt discriminated against or harassed in the previous 12 months on the basis of a ground of discrimination prohibited under international human rights law			
--	--	--	--	--	--

5.2 Achievements and challenges in fulfilling sustainable development goals

➤ Introduction

The Ministry of Justice, Prison Affairs and Constitutional Reforms has been assigned No 16 goals , peace, good governance and law, out of 17 main sustainable development goals. As same, in fulfilling sustainable development goals 5 and 10, this Ministry has been assigned a specific role. Accordingly, formulation of the strategic plan for the achievement of sustainable development goals within the year 2022-2030, was a challenging task. Therefore, the draft of the action plan of the year 2022-2030 was prepared together with the legal division. Integration division, Development division, Reforms division, Engineering Division and Prison Reforms Division of the Ministry.

That draft was submitted to other institutions, ie, Legal Aid Commission, Judge’s Institute of Sri Lanka, Department of Prisons, Government Analyst’s Department, Debt Conciliation Board, Community Based Correction Department, Rehabilitation Commissioner General’s Office, Mediation Board Commission, Non Judicial Officers Training Institute and thereafter submitted to the Judicial Services Commission, after including amendments, received from such institutions. According to the commitments’ and suggestions of the Judicial Services Commission, the Sustainable Development Action Plan was revised again. That plan was submitted to the Secretary to the President, Secretary to the Prime Minister, Institutions comes within the purview of the Ministry of Finance, Sustainable Development Council and the Department of Population and Statistics. It is prescribed to conduct progress Reviewing Meetings chaired by the Secretary to the Ministry of Justice once in three months, for reviewing the progress, achieved by each institution.

➤ Achievements

The year 2022 can be called as a year, in which the Ministry of Justice, Prison Reforms and Constitutional Reform, has achieved many great achievements, in fulfilling Sustainable Development goals, related there to. Among those, the child and young persons (amendments) Act, No. 39/2022, Poison, Opium and Dangerous Drugs (Amendments) Ordinance No. 41 of 2022, have been passed to make protection for an end of the abuse against children, exploitation, trafficking, all forms of violence and torture, under the sustainable development goal 16.2.

The creating of independent commissions, under Sustainable Development Goal 16.3 for promoting administration of justice in National and International Level and ensuring equal access to justice for all is a great National and International achievement. By the 21st amendment to the present constitution, passed on 21.10.2022, the Constitutional Council, the Audit Services Commission, the National Procurement Commission, the Public Services Commission and the Independent Commissions were established. Further, expanding law reforms activities, the small claim court Act No. 33 of 2022 was passed for the establishment of the small claims courts. Similarly, legal activities, required to establish special Mediation Board have been made, strengthening the Alternative Dispute Resolution Mechanism. Further, by establishment of Regional Debt Conciliation Board, branches of Galle, Gampaha and Kurunegala were established for decentralization of Services.

Similarly, the anti-corruption Act No. 30 of 2022 was revised, introducing new laws, for the implementation of a strong legal framework to reduce bribery and corruption.

In addition to that, this Ministry has been entrusted for carrying out legal reforms requested to ensure access for providing equal rights to women for economic resources and as same as for right and control on land and other properties, financial services, heritage and natural resource, in accordance with national rules, under Sustainable Development No. 5.a. The Kandian Marriage and Divorce Act No. 37 of 2022, was also revised.

➤ **Challenges**

01. Difficult to implement the proposed development projects, in the economic crisis which Sri Lanka is facing.
02. Lack of awareness of Public officers, general public and student population, with regard to the Sustainable Development goals.
03. As executing of sustainable development goals is not a role of the individual institution, assistance of other institutions is constantly needed and it is difficult to make such coordinating activities.
04. Collecting of sufficient data on Sustainable Development concepts , is problematic.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

Head – 110

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
Secretary	01	01	-
Additional Secretary	04	04	-
Additional Secretary (Legal)	02	01	01
Additional Secretary (Judge)	01	01	-
Additional Secretary (Engineer)	01	01	-
Director General (Planning)	01	-	01
Chief Financial Officer	01	01	-
Senior Assistant Secretary (Administration)	02	02	-
Senior Assistant Secretary (Legal)	03	02	01
Chief Accountant	01	01	-
Accountant (Grade 1)	01	01	-
Chief Internal Auditor	01	-	01
Director (SLAS)	02	01	01
Director (SLES)	01	-	01
Director (SLPS)	01	01	-
Additional Secretary (Administration)	06	03	03
Additional Secretary (Legal)	06	02	04
Accountant (Grade II,III)	05	04	01
Chief Internal Auditor (Grade II,III)	02	-	02
Assistant / Deputy Director (SLAS)	02	02	-
Assistant / Deputy Director (SLPS)	03	03	-
Engineer	04	04	-
Statistician	01	01	-
Administrative Officer	01	01	-
Information Technological officer (Special Grade)	03	-	03
Superintendent of Translator	01	01	-
Translator (Sinhala / Tamil)	03	-	03
Translator (Tamil /English)	01	-	01
Translator (Sinhala / English)	03	05	-02
Information and Communication Technology Assistant	02	01	01
Secretary Coordinating Secretary	01	01	-
Development Officer**	86	84	02
Financial Assistant *	05	05	-
Development Assistant*	01	01	-
Technical officer	24	23	01
Librarian	01	-	01

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
Management Service Officer	72	50	22
Information and Technology assistant officer	02	02	-
Typist*	10	04	06
Receptionist*	02	02	-
National Integration Coordinator*	159	151	08
Still Photographer	01	02	-01
Video Cameraman	01	01	-
Plumber	06	04	02
Electrician	06	04	02
Carpenter	05	05	-
Mason	05	02	03
Driver	31	29	02
Circuit Bungalow Keeper	02	02	-
Office employment service	50	47	03
National Integration Promotion Assistant*	42	42	-
Camera Operator Assistant	01	-	01
Labour*	10	07	03
Total	589	674	85

*Departmental Appointment

**There are 214 development officer appointments on 03.01.2022.They have been forwarded to Management Service Department for approval

Head – 228

The staff, who have been appointed to the courts, by the Judicial Service Commission.

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
District Court Judges (With Judges serving in the Joint District / Magistrate Courts)	-	241	-
Magistrate	-		
President, Labour Tribunals	-	29	-
Commissioner of workmen's compensation	-	01	-
Ass. Commissioner of workmen's compensation	-	01	-
Court Register	570	360	210
Family Consultancy	87	73	14
Development Officers/Program Assistant/Account Assistant	782	658	124

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
Court Interpreter	333	266	67
Courts Clerk	2,662	2,303	359
Courts Stenographer	1,349	1,175	174
Courts Typist	662	541	121
Book Binder	558	406	152

Staff appointed to courts by the Ministry of Justice

Cadre category	Approved Cadre	Actual Cadre	Cadre vacant
Senior Level			
Accountant	25	18	07
Tertiary Level			
Translator	34	30	04
Secondary Level			
Development Officer	785	785	01
Technical Officer	24	23	01
Primary Level			
Employment Office Service	2629	2113	516
Court Security	497	427	70
Fiscal Peon	80	78	02
Fiscal Matron	92	91	01
Process Server and Writ Executor	774	655	136
Crier & Usher	46	32	14

06.2 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

Head 110

Certain Vacancies in the Ministry are covered by the officers in parallel services.

Head 228

Requests have been made in writing for urgent need to fill the vacancies presently fallen in the minor staff in the courts, as the existing vacancies in the minor staff has requested in difficulty/ inconvenience in smoothly carrying out Court Works without interruption.

6.3 Human Resource Development - Head – 110

Name of the Program	No. of staff trained	Duration of the program	Total Investment local	Foreign	Nature of the Program (Local/Foreign)	Output/ Knowledge Gained
Sinhala language course	01	200 hours	Rs. 15,000	-	Local	Language proficiency
English language course	01	04 Months	Rs 21,850	-	Local	
Driving Training Course	45	02 days	Rs. 292,850	-	Local	
Training programme On Pricing BOQ items & Vatitiation	05	05 days	Rs. 125,000	-	Local	
Induction training program for new drivers and office assistants	63	01 day	Rs.91,305	-	Local	
Training Program on File Management for Development Officers and Management Service Officers	37	01 day	Rs.42,785	-	Local	
Improving Workplace Productovity Using ICT	02	02 days	Rs.10.000	-	Local	
Training Program on Annual Commodity Survey	02	02 days	Rs.20,000	-	Local	
Smart Execetive Development Program	02	05days	Rs.24,000	-	Local	
Training Workshop on Pensions	06	01 day	Rs.24,000	-	Local	
Disciplinary training program	68	02 days	Rs.10,209	-	Local	
Training workshop related to transportation management	03	02 days	Rs.22,500	-	Local	
Training Program on Internal Audit and Internal Control Systems	01	02 days	Rs.7,500	-	Local	
The training program held in relation to the organization	65	01 day	Rs.13,041	-	Local	
Training program on maintaining personal files	02	02 days	Rs.15,000	-	Local	
Continuing Professional Development training Program	01	01 day	Rs. 15,500	-	Local	
Attending the 43rd Chartered Accountants Conference	01	02 days	Rs.28,000	-	Local	

How training programs contribute to organizational performance

Being able to perform duties efficiently and correctly by referring officers to training courses

Chapter 07– Compliance Report

Head – 110

No	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance Accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counter foil Books (GA – N20) has been maintained and update	Complied		

3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit Queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Not Complied		All queries could not be answer on the due date
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2))DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Not Complied		All queries could not be answered on the due date
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		

6.4	All the copies of internal audit reports has been submitted to the Auditor General interms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		

9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied		Actions have been taken to settle old loan balances
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		

14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		

18	Implementing citizens charter			
18.1	A citizens charter/Citizens client's charter has been formulated and implemented by the Institution interms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Not Complied		Measures are taken to prepare a human resources plan as per 2/2018
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Not Complied		Measures are taken to prepare a human resources plan as per 2/2018
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared interms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Not Complied		Measures are taken to prepare a human resources plan as per 2/2018
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not Complied		Accordingly it has been planned
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Complied		Action will be taken in future
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		It has been assigned to the Ass. Secretary. (Admin II)
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

Head: 228

No	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-	-	
1.4	Stores Advance Accounts	-	-	
1.5	Special Advance Accounts	-	-	
1.6	Others	-	-	
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register /Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		

2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
03	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit Queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Not Complied		Although answered, not all reports were answered on the due date
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2))DMA/1-2019	Complied		

6.2	All the internal audit reports has been replied within one month	Not Complied		Although answered , not all reports were answered on the due date
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		

8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Not complied	Pool Vehicles are not available	
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not complied	No vehicle is found in the disposable condition.	
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Not Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		

11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied	Unsettled loan balances are very old & due to that it is very difficult to settle those balances.	
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		

16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing Citizens Charter			
18.1	A citizens charter/Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Not Complied		Currently steps are being taken to prepare a Human Resource Plan as per 2/2018
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Not Complied		Measures are taken to prepare a human resources plan as per 2/2018
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared interms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Not Complied		Currently steps are being taken to prepare a Human Resource Plan as per 2/2018

19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not Complied		Accordingly it has been planned
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Complied		Action will be taken in future
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

